

City of Council Bluffs
Thomas P. Hanafan, Mayor
DUNS# - 051955433

COMMUNITY DEVELOPMENT PROGRAMS

January 1 through December 31, 2007
B-07-MC-19-0005

FISCAL YEAR 2007
CONSOLIDATED ANNUAL PERFORMANCE AND
EVALUATION REPORT (CAPER)

Submitted to HUD on: March 31, 2008



Prepared by: Community Development Department
209 Pearl Street
Council Bluffs, IA 51503
Phone: (712) 328-4629
Fax: (712) 328-4915
Email: community@councilbluffs-ia.gov

TABLE OF CONTENTS

Year 5 of the 2003-07 Omaha-Council Bluffs Consolidated Plan

Executive Summary (FY07)	1
I. Summary of Resources and Distribution of Funds (FY07)	4
II. General CAPER Narratives	12
A. Assessment of the Three to Five-Year Goals and Objectives (FY03-07).....	12
B. Affirmatively Further Fair Housing (FY07).....	19
C. Affordable Housing (FY07).....	22
D. Continuum of Care Strategy (FY07).....	23
E. Other Actions (FY07)	29
F. Leveraging Resources (FY07)	31
G. Citizen Comments (FY07)	32
H. Self Evaluation (FY07)	32
I. Monitoring (FY07).....	33
Program Narratives	35
III. Community Development Block Grant (CDBG) Program.....	35

Tables

Table 1: Summary of Objectives & Accomplishments (FY07).....	3
Table 2: Summary of Expenditures (FY07).....	5
Table 3: Comparison of Funds Expended in NRSA (FY07)	7
Table 4: Comparison of Funds Expended in Low-Mod. Income (LMI) Areas (FY07)	9
Table 5: Comparison of Funds Expended by Census Tracts & Block Groups (FY07)....	10
Table 6: Summary of Objectives, Accomplishments & Expenditures (FY03-07)	14
Table 7: Impediments to Fair Housing and Actions Taken (FY07)	21
Table 8: Comparison of Affordable Housing Accomplishments (FY07).....	22
Table 9: Summary of Funds Leveraged (FY07)	31
Table 10: NRSA Actions Taken (FY07).....	36

Maps

Map1: Neighborhood Revitalization Strategy Area (NRSA)	8
Map 2: Census Tracts & Block Groups	11

Appendix

Appendix A: Proof of Publications & Certificates of Availability.....	40
Appendix B: IDIS Reports.....	49
Summary of Accomplishments Report (C04PR23)	
Summary of Consolidated Plan Projects for Report Year 2007 (C04PR06)	
Financial Summary Report (PR26)	
Summary of Activities (C04PR03)	
CDBG Performance Measures Report (C04PR83)	
CDBG Strategy Area, CDFI, and Local Target Area (C04PR84)	

EXECUTIVE SUMMARY

As part of the Omaha-Council Bluffs Consortium, the City of Council Bluffs (City) jointly adopted a Five-Year Consolidated Submission for Community Planning and Development Programs (ConPlan) with the City of Omaha in 2003. The Five-Year Omaha/Council Bluffs ConPlan established priorities for Fiscal Years 2003 through 2007 and covers the federal entitlement funding allocated from the U.S. Department of Housing and Urban Development (HUD). The federal entitlement funding sources are the Community Development Block Grant (CDBG) program, the Home Investment Partnership (HOME) program, the American Dream Down-payment Initiative (ADDI) program, the Emergency Shelter Grant (ESG) program, and the Housing Opportunities for Persons with AIDS (HOPWA) program.

The 2007 Consolidated Annual Performance and Evaluation Report (CAPER) is a summary of the City's accomplishments under the Five-Year Omaha/Council Bluffs ConPlan and the City's Fiscal Year 2007 (FY07) Annual Action Plan. The 2007 CAPER consists of narrative statements which explain the progress made in carrying out the activities and achieving the objectives and priorities set forth in the FY07 Annual Action Plan. It also describes the methods used to comply with federal regulations. Appendices with tables and reports supply additional details about the use of federal entitlement funding for the City. All of this information serves to document the significant amount of work contributed by the City and community partners in an effort to carry out the priorities of the Five-Year Omaha/Council Bluffs ConPlan and the FY07 Annual Action Plan.

The CAPER is submitted in accordance with regulations governing ConPlan (24 CFR 91.520) and CAPER requirements as directed by HUD. The purpose is to report on the City's use of the federal entitlement funding allocated from HUD. The City is not an ESG or HOPWA entitlement community. Additionally, the City is not a HOME entitlement community. However, due to the creation of the Omaha-Council Bluffs Consortium, the City of Omaha receives an increase in HOME entitlement funds. Of which a portion of the City of Omaha's HOME funds are designated to the City. The City of Omaha, as the lead agency in the Omaha-Council Bluffs Consortium, is responsible for administering the HOME funds. Therefore, the City's activities carried out with HOME funds are not reported in this report, but in the City of Omaha's CAPERs. The City is a CDBG entitlement. The City's 2007 CAPER reports only on the activities and projects funded with the City's 2007 CDBG funds.

In an effort to prioritize needs and efficiently allocate resources, the City collaborated with citizens, elected officials, public/private agencies, and nonprofit organizations to determine community development needs for FY07. The City's community development objectives acknowledged were all listed as high priorities and were set forth in four general parts in the FY07 Annual Action Plan. The four parts are as follows:

1. Housing Development (Decent Housing and Suitable Living Environment) – The conservation and redevelopment of established neighborhoods and the preservation and expansion of their housing stock.
2. Economic Development (Economic Opportunity) – The revitalization of commercial properties and job creating projects that benefit low and moderate income people.

3. Public Services and Facilities (Suitable Living Environment) – The development of physical and human service projects that benefit low and moderate income people by non-profit organizations.
4. Administration – The efficient operation of the Community Development Program.

In FY07, the City's CDBG entitlement amount was \$1,099,991. In addition to the annual CDBG entitlement, the City had \$592,181 in FY06 CDBG Carryover and anticipated \$4,179,820 in CDBG program income. Actual expenditures during FY07 were \$783,358.80 in CDBG funds and \$5,380,649.79 in program income.

During FY07, the City provided affordable housing, increased housing education and outreach, expanded homeownership opportunities, and contributed to economic and community revitalization. The City created and/or made available/accessible 62 new decent affordable single family housing units. The City also assisted 28 single-family owner-occupants to remain in their homes by providing loans and grants for housing rehabilitation, emergency housing repairs and barrier removal improvements for special needs households. The City improved the sustainability of a suitable living environment by removing 10 blighted properties in existing neighborhoods. Over the past year, the City provided housing counseling to 587 tenants, existing homeowners and new homeowners to increase access to housing and stable home ownership. CDBG funds provided emergency assistance to provide shelter for 479 individuals or 162 families in a family shelter and 126 individuals or 71 families in a domestic violence shelter. Approximately 33,547 meals were served and support services were provided to 415 homeless/near homeless individuals. For a summary of the City's accomplishments relative to the objectives and priorities set forth in the FY07 Annual Action Plan please refer to the Table 1 on the following page.

Based on the information contained in this report, the City has made continual progress in meeting its overall objectives. The City has undertaken activities in each of the priorities contained in the ConPlan and FY07 Annual Action Plan. The impact of CDBG funded activities is widely felt throughout the community – from our near homeless families needing rent assistance to our assistance with public infrastructure in neighborhood redevelopment projects.

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Table 1: Summary of Objectives and Accomplishments (FY07)

OBJECTIVE: DECENT HOUSING	Expected FY07	Actual FY07	% Completed
Outcome: Availability / Accessibility			
Provide low and moderate income households with new access to single family homeownership opportunities	22	62	282%
Provide low and moderate income households with special needs modifications to their homes for increased accessibility	4	3	75%
Develop housing units for disabled persons*	0	12	100%
Develop an emergency shelter for homeless men and a transitional housing facility for homeless single men & women**	0	0	0%
Outcome: Sustainability			
Preserve existing owner-occupied single family housing units with comprehensive rehabilitation	15	17	113%
Provide emergency housing repair to preserve existing owner-occupied single family housing units	12	8	67%
SUBTOTAL	53	102	192%

OBJECTIVE: SUITABLE LIVING ENVIRONMENT	Expected FY07	Actual FY07	% Completed
Outcome: Availability / Accessibility			
Support the homeless and victims of domestic violence with emergency housing	800	605	76%
Assist homeless and near homeless individuals with homeless prevention activities, including meals and support services	750	415	55%
Provide housing counseling including homeless prevention, foreclosure prevention and homeownership education	1,500	587	39%
Outcome: Sustainability			
Remove slum and blighted conditions	3	10	333%
SUBTOTAL	3,053	1,617	53%

OBJECTIVE: ECONOMIC DEVELOPMENT	Expected FY07	Actual FY07	% Completed
Outcome: Sustainability			
Preserve an existing commercial historic structure with comprehensive renovations***	0	0	0%
SUBTOTAL	0	0	0%

FY07 TOTAL ACCOMPLISHMENTS	3,106	1,719	55%
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* Project committed 12 units in 2004 with funds expended and project completed in 2007.

** Project committed 66 units in 2006 with funds expended in 2007 and project completion anticipated in 2008.

*** Project committed 1 unit in 2006 with funds expended in 2007 and project completion anticipated in 2008.

I. Summary of Resources and Distribution of Funds

In FY07, the identified funds available for furthering the objectives of the City's FY07 Annual Action Plan included \$1,099,991 in CDBG entitlement, \$592,181 in FY06 CDBG Carryover, and anticipated \$4,179,820 in CDBG program income and other funds. The total anticipated and identified funds for the FY07 budget were \$5,871,992 of which \$5,357,470 were allocated to 2007 projects. The remaining anticipated funds of \$514,522 were either CDBG Carry-over, or program income or other funds allocated to 2006 projects that were allowed to continue into the 2007 program year, but are reported in the FY06 budget.

Actual expenditures during FY07 were \$1,083,082.26 in CDBG funds and \$8,512,833.59 in program income and other funds. \$1,823,894.97 was program income received by the City and \$6,688,938.62 were funds received by the City's sub-recipients for inclusion in this report. Total expenditures in FY07 were \$9,595,915.85. Table 2, on the following pages, is a summary of the funds available / allocated and funds expended for furthering the objectives of the City's FY07 Annual Action Plan.

Table 2: Summary of Expenditures (FY07)

		Sources of Funds Allocated		Total Funds Allocated		Sources of Funds Expended		Total Funds Expended	
		CDBG	Other	CDBG	Other	CDBG	Other	CDBG	Other
OBJECTIVE: DECENT HOUSING									
Outcome: Availability / Accessibility									
Provide low and moderate income households with new access to single family homeownership opportunities	\$149,562.50	\$2,021,625.00		\$2,171,187.50		\$202,592.23		\$1,533,605.50	\$1,736,197.73
Provide low and moderate income households with special needs modifications to their homes for increased accessibility	\$21,375.00	\$4,000.00		\$25,375.00		\$21,375.00		\$8,832.62	\$30,207.62
Develop housing units for disabled persons *	\$0.00	\$0.00		\$0.00		\$41,902.90		\$0.00	\$41,902.90
Develop an emergency shelter for homeless men and a transitional housing facility for homeless single men & women**	\$0.00	\$0.00		\$0.00		\$0.00		\$2,425,469.00	\$2,425,469.00
Outcome: Sustainability									
Preserve existing owner-occupied single family housing units with comprehensive rehabilitation	\$280,000.00	\$145,000.00		\$425,000.00		\$67,132.10		\$178,353.74	\$245,485.84
Provide emergency housing repair to preserve existing owner-occupied single family housing units	\$20,000.00	\$0.00		\$20,000.00		\$11,238.00		\$857.00	\$12,095.00
SUBTOTAL	\$470,937.50	\$2,170,625.00		\$2,641,562.50		\$344,240.23		\$4,147,117.86	\$4,491,358.09
OBJECTIVE: SUITABLE LIVING ENVIRONMENT									
Outcome: Availability / Accessibility									
Support homeless families and victims of domestic violence with emergency housing	\$47,025.00	\$760,140.00		\$807,165.00		\$47,025.00		\$760,140.00	\$807,165.00
Assist homeless and near homeless individuals with homelessness prevention activities, including meals and support services	\$5,850.00	\$115,000.00		\$120,850.00		\$5,850.00		\$115,000.00	\$120,850.00
Provide housing counseling including homelessness prevention, foreclosure prevention and homeownership education	\$29,925.00	\$66,340.00		\$96,265.00		\$29,925.00		\$66,340.00	\$96,265.00
Outcome: Sustainability									
Remove slum and blighted conditions	\$182,062.50	\$1,042,715.00		\$1,224,777.50		\$246,318.57		\$694,190.73	\$940,509.30
SUBTOTAL	\$264,862.50	\$1,984,195.00		\$2,249,057.50		\$329,118.57		\$1,635,670.73	\$1,964,789.30

	Sources of Funds Allocated		Sources of Funds Expended		Total Funds Expended
	CDBG	Other	CDBG	Other	
OBJECTIVE: ECONOMIC DEVELOPMENT					
Outcome: Sustainability					
Preserve an existing commercial historic structure with comprehensive renovations	\$0.00	\$0.00	\$0.00	\$0.00	\$2,632,300.00
SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$2,632,300.00
TOTALS	\$735,800.00	\$4,154,820.00	\$4,890,620.00	\$673,358.80	\$8,415,088.59
					\$9,088,447.39

Neighborhood Revitalization Strategy Area (NRSA)

Geographically, the Neighborhood Revitalization Strategy Area (NRSA), the City's central portion, has the greatest housing and service problems. The NRSA is a contiguous area of about four square miles located in the central portion of Council Bluffs and contains the city's Central Business District, the Broadway Commercial Corridor, railroad related industrial uses and a variety of single family residential neighborhoods. A map of the NRSA can be found on Map 1 of this document. Based on the 2000 Census figures, 9,902 persons, or 64.4% of the NRSA, are classified as low or moderate income, compared to a city-wide percentage of 54.1%. Residents of the NRSA have the greatest need for assistance and activities in this area are given priority. Some programs are designated only for use within the NRSA. Activities targeted to this area include construction of new single-family, single-family rehabilitation and repair, homeownership assistance, rental housing development, counseling services and homeless initiatives. However, investments in housing will occur throughout all predominantly low and moderate income areas.

In FY07, the City expended \$7,772,691.51 (\$1,001,534.10 in CDBG and \$6,771,157.41 in program income and other funds) in the City's NRSA. Expenditures in the NRSA accounted for 81% of the total funds expended. Of the total expended CDBG funds, 92% of the funds were expended in the NRSA and of the total program income and other funds expended, 80% of the expenditures occurred within the NRSA. Table 3, below, is a comparison of the funds expended in the NRSA. Map 1 is a map of the NRSA and can be found on the following page.

Table 3: Comparison of Funds Expended in NRSA (FY07)

	Sources of Funds Expended		TOTALS
	CDBG	Other	
Funds Expended in NRSA	\$1,001,534.10	\$6,771,157.41	\$7,772,691.51
Funds Expended Outside NRSA	\$81,548.16	\$1,741,676.18	\$1,823,224.34
% Funds Expended in NRSA	92%	80%	81%

Neighborhood Revitalization Strategy Area Boundaries

- Highways
- Streets
- Railroads
- NRSA



Census Tracts and Block Groups

Additionally, the FY07 expenditures have been broken down into further detail by Census Tracts and Block Groups. The highest amount of CDBG funds were expended in Census Tract 309.00, Block Group 2, in the amount of \$456,412.07. In Census Tract 309.00, Block Group 1, the highest amount of program income and other funds were expended in the amount of \$2,698,640.00 and the total amount of all funds expended was \$2,728,565.00. Overall \$3,584,574.07 was expended in Census Tract 309.00. The residents of Census Tract 309, Block Group 1 are comprised of 78.1% low-moderate income persons and the residents of Block Group 2 are comprised of 72.6% low-moderate income persons according to the 2000 US Census. Of the total \$9,595,915.85 expended in FY07, 99% were expended in areas comprised of 51% or more low-moderate income persons. Also, 99% of the program income and other funds were expended in areas comprised of 51% or more low-moderate income persons. Of the total CDBG funds expended in FY07, 96% were expended in areas comprised of 51% or more low-moderate income persons. Table 4, below, is a comparison of the funds expended in areas comprised of 51% or more low-moderate income persons. Table 5, on the following page, is a comparison of the funds expended in FY07 by Census Tracts and Block Groups. Map 2 is a map of the City of Council Bluffs Census Tracts and Block Groups can also be found on the following pages.

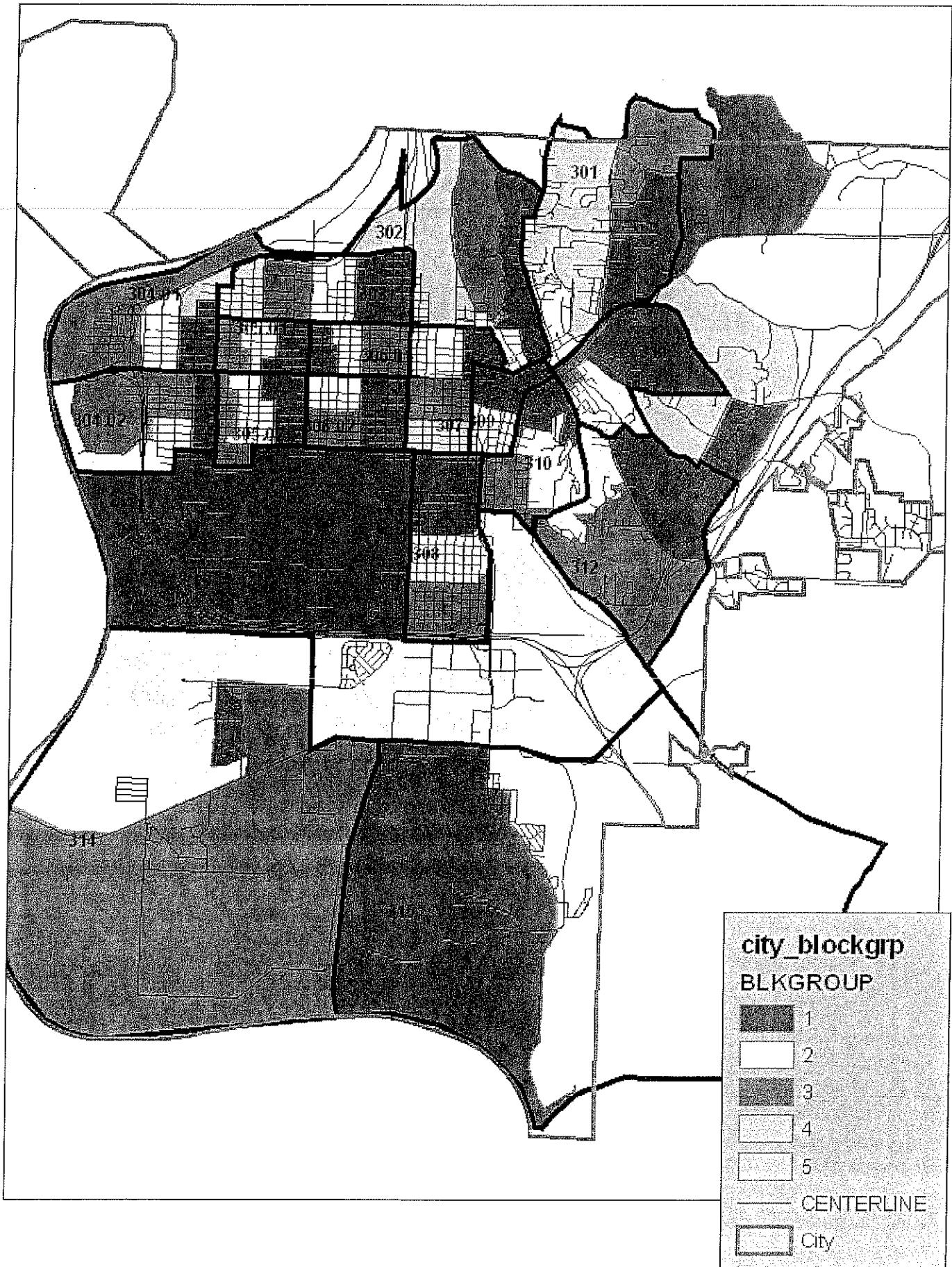
**Table 4: Comparison of Funds Expended
in Low-Moderate Income (LMI) Areas (FY07)**

	Sources of Funds Expended		TOTALS
	CDBG	Other	
Non-LMI Area Expenditures	\$48,246.93	\$85,919.00	\$134,165.93
% Expended in non-LMI Area	4%	1%	1%
LMI Area Expenditures	\$1,034,835.33	\$8,426,914.59	\$9,461,749.92
% Expended in LMI Area	96%	99%	99%
TOTAL Expenditures	\$1,083,082.26	\$8,512,833.59	\$9,595,915.85

**Table 5: Comparison of Funds Expended
by Census Tracts & Block Groups (FY07)**

Census Tract	Block Group	% LMI Persons	Sources of Funds Expended		TOTALS
			CDBG	Other	
301.00	1	55.2%	\$10,150.00	\$478,759.00	\$488,909.00
301.00	3	18.7%	\$0.00	\$15,676.00	\$15,676.00
301.00	4	32.2%	\$41,902.90	\$12,989.00	\$54,891.90
302.00	3	52.7%	\$61.50	\$0.00	\$61.50
302.00	4	75.8%	\$0.00	\$2,425,469.00	\$2,425,469.00
303.00	1	42.7%	\$1,099.03	\$0.00	\$1,099.03
303.00	2	45.4%	\$0.00	\$14,605.00	\$14,605.00
303.00	4	38.7%	\$0.00	\$200.00	\$200.00
304.01	1	46.3%	\$1,080.00	\$120.00	\$1,200.00
304.01	2	62.3%	\$0.00	\$200.00	\$200.00
304.02	1	58.7%	\$0.00	\$13,815.00	\$13,815.00
304.02	2	59.2%	\$0.00	\$23,993.01	\$23,993.01
304.02	3	46.9%	\$1,665.00	\$0.00	\$1,665.00
305.01	1	56.6%	\$2,500.00	\$12,230.00	\$14,730.00
305.01	2	55.1%	\$22,984.26	\$333,535.17	\$356,519.43
306.02	1	60.7%	\$5,275.97	\$5,753.48	\$11,029.45
306.02	2	56.2%	\$17,572.00	\$0.00	\$17,572.00
306.02	3	67.1%	\$48,893.42	\$0.00	\$48,893.42
307.00	1	81.8%	\$0.00	\$3,451.02	\$3,451.02
307.00	2	72.3%	\$85,645.47	\$323,740.85	\$409,386.32
307.00	3	73.1%	\$198,368.02	\$162,029.79	\$360,397.81
308.00	1	56.2%	\$31,403.14	\$499,946.02	\$531,349.16
308.00	2	59.9%	\$13,287.50	\$32.50	\$13,320.00
308.00	3	51.6%	\$11,274.50	\$440.84	\$11,715.34
309.00	1	78.1%	\$29,925.00	\$2,698,640.00	\$2,728,565.00
309.00	2	72.6%	\$456,412.07	\$399,597.00	\$856,009.07
311.00	1	37.3%	\$0.00	\$4,630.00	\$4,630.00
311.00	3	69.2%	\$585.00	\$65.00	\$650.00
312.00	1	35.5%	\$0.00	\$18,000.00	\$18,000.00
312.00	2	44.1%	\$2,500.00	\$0.00	\$2,500.00
313.00	1	69.1%	\$99,877.98	\$251,646.91	\$351,524.89
314.00	1	35.4%	\$0.00	\$19,699.00	\$19,699.00
314.00	2	68.2%	\$0.00	\$117.00	\$117.00
315.00	1	52.2%	\$0.00	\$3,391.00	\$3,391.00
315.00	2	62.5%	\$619.50	\$790,062.00	\$790,681.50
TOTALS			\$1,083,082.26	\$8,512,833.59	\$9,595,915.85

CENSUS TRACT/BLOCK GROUP MAP



II. General CAPER Narratives

A. Assessment of the Five Year Goals and Objectives

FY07 marks the fifth year of the Five-Year Omaha/Council Bluffs ConPlan. The ConPlan and the F07 Annual Action Plan, includes specific objectives and priorities regarding Suitable Living Environments, Decent Housing, and Economic Development activities to be achieved during the five-year period. These objectives and priorities, designed to assist persons of low- and moderate-income, are carried out on a yearly basis through five Annual Action Plans Fiscal Year 2003 through 2007 (FY03-07).

In an effort to prioritize needs and efficiently allocate resources, the City collaborated with citizens, elected officials, public/private agencies, and nonprofit organizations to determine community development needs for FY03-07. The City's community development objectives acknowledged were all listed as high priorities and were set forth in four general parts in the F03-07 Annual Action Plans. The four parts are as follows:

1. Housing Development (Decent Housing and Suitable Living Environment) – The conservation and redevelopment of established neighborhoods and the preservation and expansion of their housing stock.
2. Economic Development (Economic Opportunity) – The revitalization of commercial properties and job creating projects that benefit low and moderate income people.
3. Public Services and Facilities (Suitable Living Environment) – The development of physical and human service projects that benefit low and moderate income people by non-profit organizations.
4. Administration – The efficient operation of the Community Development Program.

During FY03-07, the City provided affordable housing, increased housing education and outreach, expanded homeownership opportunities, and contributed to economic and community revitalization. In particular, the City created and/or made available/accessible 202 new decent affordable single family housing units and 12 new multi-family housing units for the disabled. An additional 511 households were able to afford decent housing through rent and utility assistance. The City also assisted 180 single-family owner-occupants to remain in their homes by providing loans and grants for rehabilitation, including barrier removal improvements for special needs households. The City improved the sustainability of a suitable living environment by removing 45 blighted properties in existing neighborhoods, by assisting 65 severely disabled individuals with vocational and residential services, and assisting 138 children through a neighborhood outreach program. Through the activity of scholarship assistance, 1,182 children of low-moderate income households were provided before and after school day-care and summer camps. Over the past five years, the City provided housing counseling to 5,543 tenants, existing homeowners and new homeowners to increase access to housing and stable home ownership. CDBG funds provided emergency assistance to provide shelter for 2,075 families in a family shelter, 932 families in a domestic violence shelter, and 451 children in an emergency shelter. Approximately 167,265 meals were served and support services were provided to 2,777 homeless/near homeless individuals.

The City is pleased to report solid performance across all priority areas and specific objectives. Overall the City completed 75% of its goal. It is the City's goal to complete no less than 75% of the objectives and priorities set forth in FY03-07. During FY03-07, the City expected to assist **18,747** units/households/persons. During the five year period, the City actually assisted **14,113** units/households/persons. Of the 28 projects/programs charged with carrying out the objectives and priorities throughout FY03-07, fifteen completed 75% or greater of their goals. Of these fifteen, nine completed 100% or greater than 100% of their goals.

The remaining thirteen projects/programs charged with carrying out the objectives and priorities throughout FY03-07 completed less than the City's 75% goal. However, four of these projects/programs are still underway and will not be completed until 2008. At which time these projects/programs will have accomplished 100% of their goals. Those projects/programs are the Neighborhood Development Programs for the Katelyn Neighborhood and the 23rd Ave./S. 18th Street Neighborhood, the development of the New Visions Center homeless shelter, and the acquisition and redevelopment of the Nonpareil Building at 117 Pearl Street. Explanations why the remaining nine projects/programs did not make progress towards meeting their goals are as follows.

During the FY03 through FY05 program years, Metro 100 committed to assisting 70 households with a mortgage lending program for below market rates. Only 24 households were assisted. It is expected that the reason this goal was not met was due to the complexity of the financial issues of the clients and the length of time needed to correct their financial issues. This program was not funded after FY05. A priority carried out by Inter-Faith Response to provide rent and utility assistance to LMI households only completed 65% of its goal. This goal was not met due to increase in funds requested by households, which decrease the overall number of households served. This program was not funded after FY05. The priority to provide single family housing repair to preserve existing owner-occupied single family housing units completed 68% of their five year goal, 99 units out of the 145 units expected were completed. Reasons this goal was not met can be attributed to a decrease in staff, increased in complexity of repairs to units, increase in cost of materials, and shortage of contractors. Catholic Charities – Phoenix House Domestic Violence Shelter's five year goal was to assist 1,300 individuals. Only 72% of this goal was accomplished due to an increase in the length of stay of individuals at the shelter. This in turn decreased the total number of individuals staying in the shelter overall. Assisting homeless and near homeless individuals with homeless prevention activities, including meals and support services, priority completed only 57% or 2,777 persons out of the 4,850 expected to be served over five years. The program that carries out this priority is run on a volunteer only basis. Therefore, the reason this goal was not met was because of the lack of informed volunteers ensuring that the new persons served each night are counted. During the FY04 VODEC, Inc. was provided funding to for interior renovations of their vocational and residential facility. It was anticipated that they served approximately 100 disabled persons per year. However, they only served 65 in FY04. Lewis Central Lucky Children anticipated serving 52 youth FY03-04. Only 38 or 73% were served due to an increase in costs per youth served. The last two programs that did not meet their goals were the City's Demolition and Commercial Exterior Rehabilitation programs. The Demolition program met 50% of its goal FY03-05. This program was not funded after FY05. The Commercial Exterior Rehabilitation program met 0% of its goal FY03-04. This program was not funded after FY04 with CDBG funds. A similar program was created and carried out by the Pottawattamie County Development Corporation (PCDC) in 2005 and continues today through PCDC. The following Table 6 shows, in detail, the City's progress from FY03-07 in addressing the specific priorities set by the community.

Table 6: Summary of Objectives, Accomplishments, and Expenditures (FY03 - 07)

Specific Obj. #	Outcome/Objective Specific Objectives	Year	Sources of Funds Allocated		Sources of Funds Expended		Performance Indicators		Year	Expected Number
			CDBG	Other	CDBG	Other	Year	Expected Number	Actual Number	Percent Completed
DH-1 Availability/Accesibility or Decent Housing										
DH-1.1 Habitat for Humanity - Single family housing units will be constructed to provide new access to homeownership for the purpose of creating decent, affordable housing in Council Bluffs.	2003 \$40,000.00 2004 \$48,500.00 2005 \$50,000.00 2006 \$45,000.00 2007 \$42,500.00		\$320,000.00 \$320,000.00 \$430,000.00 \$555,000.00 \$226,000.00		\$40,000.00 \$48,500.00 \$50,000.00 \$45,000.00 \$183,561.50		\$538,101.72 \$324,827.50 \$430,000.00 \$555,000.00 \$2,437,929.22	\$ Number of units occupied by low - very low income households \$ Number of units made accessible	2003 3 2004 3 2005 3 2006 2 2007 2	2 67% 5 167% 6 200% 1 50% 15 115%
DH-1.2 CHIC - Low-Med Housing - Single family housing units will be constructed to provide new access to homeownership for the purpose of creating decent affordable housing in Council Bluffs.	2003 \$56,250.00 2004 \$109,376.50 2005 \$92,500.00 2006 \$33,750.00 2007 \$32,052.50		\$56,250.00 \$109,376.50 \$92,500.00 \$33,750.00 \$251,825.00		\$37,432.49 \$101,763.39 \$33,480.69 \$67,500.00 \$102,652.75		\$18,757.31 \$33,985.59 \$149,106.19 \$79,000.00 \$97.93	\$ Number of units created and made accessible to low and moderate income households \$ Number of units made accessible	2003 2 2004 2 2005 2 2006 2 2007 2	1 50% 3 150% 7 350% 8 400% 8 400%
DH-1.3 Neighborhood Dev. Program - Single family housing units will be constructed in the Kielman Neighborhood to provide new access to homeownership for the purpose of creating decent affordable housing in Council Bluffs.	2003 \$225,000.00 2004 \$868,661.00 2005 \$90,000.00 2006 \$90,000.00 2007 \$90,000.00		\$225,000.00 \$1,193,525.00 \$3,410,000.00 \$70,863.55 \$275,609.80		\$313,351.76 \$291,640.58 \$3,400,000.00 \$0.00 \$0.00		\$1,199,525.00 \$3,400,000.00 \$470,863.55 \$275,609.80 \$91,860.66	\$ Number of units occupied by low and moderate low income households \$ Number of units made accessible	2003 31 2004 31 2005 12 2006 16 2007 4	0 0% 31 100% 27 225% 5 31% 6 150%
DH-1.4 Neighborhood Dev. Program - Single family housing units will be constructed in the 23rd Ave/S. 18th St. Area to provide new access to homeownership for the purpose of creating decent affordable housing in Council Bluffs.	TOTALS \$1,093,681.00		\$6,005,938.35		\$604,992.34		\$5,837,859.01	MULTI-YEAR GOAL	TOTALS 94	69 73%
DH-1.5 Neighborhood Dev. Program - 12 HUD 811 housing units will be constructed on Colt Road with Crossroads of Western Iowa to provide new access to housing for the disabled for the purpose of creating decent affordable housing in Council Bluffs.	2003 n/a 2004 \$0.00 2005 \$0.00 2006 \$0.00 2007 \$75,000.00		n/a \$548,340.00 \$0.00 \$223,720.00 \$330,000.00		\$0.00 \$0.00 \$0.00 \$66,315.04 \$69,877.98		\$150,000.00 \$0.00 \$0.00 \$587,781.84 \$251,646.91	\$ Number of units occupied by low and moderate low income households \$ Number of units made accessible	2003 n/a 2004 20 2005 0 2006 59 2007 14	n/a 13 65% 0 100% 0 0% 47 336%
DH-1.6 Barrier Removal Program - Provided assistance to low and moderate income households with special needs to modify their home for increased accessibility.	TOTALS \$60,000.00		\$1,152,060.00		\$156,193.02		\$789,428.75	MULTI-YEAR GOAL	TOTALS 133	67 50%
DH-1.7 Metro 100 - Through providing a Mortgage Lending Program for below market rates, low and moderate income households will have access to housing.	2003 \$20,000.00 2004 \$25,000.00 2005 \$22,500.00 2006 \$21,375.00 2007 \$118,875.00		\$0.00 \$0.00 \$0.00 \$4,000.00 \$4,000.00		\$0.00 \$0.00 \$0.00 \$21,375.00 \$138,416.57		\$0.00 \$0.00 \$0.00 \$8,832.62 \$25,600.00	\$ Number of units occupied by low and moderate income households \$ Number of units made accessible	2003 4 2004 4 2005 4 2006 0 2007 4	3 75% 7 175% 5 125% 0 0% 4 100%
DH-1.8 New Visions Center - Through the activity of developing an emergency shelter for homeless men, a transitional housing facility for single men & women, homeless persons will have new availability to decent housing.	TOTALS \$40,000.00		\$40,000.00		\$29,833.97		\$25,600.00	MULTI-YEAR GOAL	TOTALS 20	25 12%
	2003 n/a 2004 n/a 2005 n/a 2006 n/a 2007 n/a		n/a n/a n/a n/a n/a		n/a \$13,470.68 \$13,538.29 n/a n/a		\$2,800.00 \$2,800.00 \$20,000.00 \$0.00 n/a	\$ Number of affordable housing units created for the homeless \$ Number of income households assisted \$ Number of units made accessible	2003 50 2004 0 2005 20 2006 66 2007 0	7 14% 0 33% 3 15% 0 0% n/a
	SUBTOTAL \$2,017,495.00		\$12,619,778.85		\$1,438,356.71		\$2,425,469.00	MULTI-YEAR GOAL	TOTALS 66	0 0%
									418	239 57%

Outcome/Objective Specific Objectives		Sources of Funds Allocated		Sources of Funds Expended		Performance Indicators		Year	
Year		CBPG	Other	CBPG	Other	Actual Number	Expected Number	Year	Percent Completed
DH-2	Affordability of Decent Housing								
DH-2.1	American Red Cross - Through providing rent and utility assistance, low and moderate income households will have improved affordability of decent housing.	2003 \$20,000.00	\$50,000.00	\$20,000.00	\$50,000.00	2003 \$50,000.00	\$50,000.00	2003 110	120 109%
		2004 \$20,000.00	\$50,000.00	\$20,000.00	\$50,000.00	2004 \$50,000.00	\$50,000.00	2004 110	111 101%
		2005 n/a	\$53,250.00	\$19,934.55	\$53,250.00	2005 \$53,250.00	\$53,250.00	2005 n/a	85 77%
		2007 n/a	n/a	n/a	n/a	2006 n/a	n/a	2006 n/a	n/a
	TOTALS	\$60,000.00	\$153,250.00	\$59,934.55	\$153,250.00	MULTI-YEAR GOAL		2007	
DH-2.2	Inter-Faith Response - Through providing rent and utility assistance, low and moderate income households will have improved affordability of decent housing.	2003 \$20,000.00	\$63,000.00	\$20,000.00	\$63,000.00	2003 \$63,000.00	\$63,000.00	2003 330	316 98%
		2004 \$20,000.00	\$63,000.00	\$20,000.00	\$63,000.00	2004 \$63,000.00	\$63,000.00	2004 110	81 74%
		2005 \$20,000.00	\$72,000.00	\$19,552.29	\$72,000.00	2005 \$72,000.00	\$72,000.00	2005 n/a	65 59%
		2006 n/a	n/a	n/a	n/a	2006 n/a	n/a	2006 n/a	n/a
		2007 n/a	n/a	n/a	n/a	2007 n/a	n/a	2007 n/a	n/a
	TOTALS	\$60,000.00	\$198,000.00	\$59,552.29	\$198,000.00	MULTI-YEAR GOAL		TOTALS	
	SUBTOTAL	\$120,000.00	\$351,250.00	\$119,546.84	\$351,250.00			300	195 65%
						630	511 81%		
DH-3	Sustainability of Decent Housing								
DH-3.1	Single Family Housing Rehabilitation Program - Housing units will be sustained as affordable housing through comprehensive rehabilitation for the purpose of providing decent affordable housing.	2003 \$605,000.00	\$125,000.00	\$308,665.57	\$171,204.36	2003 \$163,714.59	2003 \$163,714.59	2003 40	16 40%
		2004 \$691,000.00	\$130,000.00	\$390,931.40	\$261,734.42	2004 \$151,420.69	2004 \$151,420.69	2004 30	20 50%
		2005 \$605,000.00	\$135,000.00	\$140,000.00	\$195,937.84	2005 \$179,873.99	2005 \$179,873.99	2005 n/a	20 67%
		2006 \$605,000.00	\$145,000.00	\$67,132.10	\$178,353.74	2006 n/a	2006 n/a	2006 n/a	26 130%
		TOTALS	\$2,566,000.00	\$675,000.00	\$1,224,541.33	\$844,567.37	MULTI-YEAR GOAL	2007	
DH-3.2	Emergency Housing Repair Program - Households have sustained affordable housing by emergency repair for the purpose of providing decent affordable housing.	2003 \$30,000.00	\$0.00	\$21,066.10	\$0.00	2003 \$1,672,000.00	2003 \$1,672,000.00	2003 15	99 68%
		2004 \$30,000.00	\$0.00	\$15,266.01	\$0.00	2004 \$2,815,000.00	2004 \$2,815,000.00	2004 15	11 73%
		2005 \$30,000.00	\$0.00	\$21,700.99	\$0.00	2005 \$857,00	2005 \$857,00	2005 15	10 67%
		2006 \$20,000.00	\$0.00	\$32,664.00	\$0.00	2006 n/a	2006 n/a	2006 10	12 80%
		2007 \$20,000.00	\$0.00	\$11,238.00	\$0.00	2007 n/a	2007 n/a	2007 12	8 150%
		TOTALS	\$130,000.00	\$0.00	\$101,935.10	\$5,244.00	MULTI-YEAR GOAL	TOTALS	
	SUBTOTAL	\$2,716,000.00	\$675,000.00	\$1,326,436.43	\$849,911.37			212	155 73%

Specific Obj #	Outcome/Objective Specific Objectives	Year	Sources of Funds Allocated		Sources of Funds Expended		Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
			COBG	Other	COBG	Other					
SL-1 Availability/Accessibility of Suitable Living Environment											
SL-1.1	MICAH House - Through providing operational funds, homeless families will have emergency housing made available to them.	2003	\$40,000.00	\$211,222.00	\$40,000.00	\$211,222.00	\$211,222.00 \$ Number of homeless persons assisted	2003	750	515	69%
		2004	\$45,000.00	\$211,222.00	\$45,000.00	\$244,630.00	\$244,630.00	2004	500	463	91%
		2005	\$45,000.00	\$244,630.00	\$45,000.00	\$244,630.00		2005	500	304	61%
		2006	\$46,500.00	\$254,834.00	\$40,500.00	\$254,834.00		2006	450	324	72%
		2007	\$38,475.00	\$301,852.00	\$38,475.00	\$301,852.00		2007	450	479	106%
	TOTALS	\$208,975.00	\$1,223,810.00	\$208,975.00	\$1,223,810.00	\$1,223,810.00	MULTI-YEAR GOAL	TOTALS	2,650	2,075	78%
SL-1.2	Catholic Charities – Phoenix House – Through providing operational funds, homeless families / victims of domestic violence will have emergency housing made available to them.	2003	n/a	n/a	n/a	n/a	\$ Number of homeless persons assisted	2003	n/a	n/a	n/a
		2004	\$1,000.00	\$276,555.00	\$7,000.00	\$276,555.00		2004	350	386	110%
		2005	\$10,000.00	\$413,412.00	\$10,000.00	\$413,412.00		2005	250	231	92%
		2006	\$9,000.00	\$426,169.00	\$9,000.00	\$426,169.00		2006	350	189	54%
		2007	\$8,550.00	\$458,289.00	\$8,550.00	\$458,288.00		2007	350	126	36%
	TOTALS	\$34,550.00	\$1,574,424.00	\$34,550.00	\$1,574,424.00	\$1,574,424.00	MULTI-YEAR GOAL	TOTALS	1,300	932	72%
SL-1.3	Christian Worship Center-MOHM's Place – Through providing operational funds, homeless & near homeless families will have access to meals & other supportive services made available to them.	2003	\$10,000.00	\$23,472.00	\$10,000.00	\$23,472.00	\$ Number of near homeless and homeless persons assisted	2003	1,200	838	70%
		2004	\$13,000.00	\$23,472.00	\$13,000.00	\$23,472.00		2004	1,300	531	41%
		2005	\$13,000.00	\$16,700.00	\$13,000.00	\$16,700.00		2005	850	507	60%
		2006	\$11,700.00	\$103,300.00	\$11,700.00	\$103,300.00		2006	750	486	65%
		2007	\$5,850.00	\$115,000.00	\$5,850.00	\$115,000.00		2007	750	415	55%
	TOTALS	\$53,550.00	\$341,944.00	\$53,550.00	\$341,944.00	\$341,944.00	MULTI-YEAR GOAL	TOTALS	4,850	2,777	57%
SL-1.4	Family Housing Advisory Services – Through providing housing counseling services, households will have access to homeownership and homelessness prevention counseling and services.	2003	\$35,000.00	\$136,866.00	\$35,000.00	\$136,866.00	\$ Number of persons assisted	2003	1,000	1,574	157%
		2004	\$35,000.00	\$136,888.00	\$35,000.00	\$136,888.00		2004	1,100	1,565	142%
		2005	\$35,000.00	\$203,964.00	\$203,964.00	\$203,964.00		2005	1,500	1,111	74%
		2006	\$31,500.00	\$183,952.00	\$31,500.00	\$183,952.00		2006	1,500	706	47%
		2007	\$29,925.00	\$66,340.00	\$29,925.00	\$66,340.00		2007	1,500	587	39%
	TOTALS	\$166,425.00	\$728,032.00	\$166,425.00	\$728,032.00	\$728,032.00	MULTI-YEAR GOAL	TOTALS	6,600	5,543	84%
SL-1.5	Children's Square USA - Children's Emergency Shelter - Through providing exterior renovations, severely disabled persons will have vocational and residential services made available to them.	2003	\$25,000.00	\$113,400.00	\$25,000.00	\$113,400.00	\$ Number of youths assisted	2003	400	451	113%
		2004	n/a	n/a	n/a	n/a		2004	n/a	n/a	n/a
		2005	n/a	n/a	n/a	n/a		2005	n/a	n/a	n/a
		2006	n/a	n/a	n/a	n/a		2006	n/a	n/a	n/a
		2007	n/a	n/a	n/a	n/a		2007	n/a	n/a	n/a
	TOTALS	\$25,000.00	\$113,400.00	\$25,000.00	\$113,400.00	\$113,400.00	MULTI-YEAR GOAL	TOTALS	400	451	113%
SL-1.6	VODEC, Inc. – Through providing interior renovations, severely disabled persons will have vocational and residential services made available to them.	2003	\$18,000.00	n/a	\$18,000.00	n/a	\$ Number of disabled persons assisted	2003	n/a	n/a	n/a
		2004	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	2004	100	65	65%
		2005	n/a	n/a	n/a	n/a		2005	n/a	n/a	n/a
		2006	n/a	n/a	n/a	n/a		2006	n/a	n/a	n/a
		2007	n/a	n/a	n/a	n/a		2007	n/a	n/a	n/a
	TOTALS	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	MULTI-YEAR GOAL	TOTALS	100	65	65%
SL-1.7	Children's Square USA - Neighborhood Outreach Pilot Project - Through the activity of supervision/outreach the neighborhood children will have new availability creating a suitable living environment.	2003	n/a	n/a	n/a	n/a	\$ Number of youths assisted	2003	n/a	n/a	n/a
		2004	\$12,500.00	\$113,400.00	\$12,500.00	\$113,400.00		2004	100	138	138%
		2005	n/a	n/a	n/a	n/a		2005	n/a	n/a	n/a
		2006	n/a	n/a	n/a	n/a		2006	n/a	n/a	n/a
		2007	n/a	n/a	n/a	n/a		2007	n/a	n/a	n/a
	TOTALS	\$12,500.00	\$113,400.00	\$12,500.00	n/a	n/a	MULTI-YEAR GOAL	TOTALS	100	138	138%
	SUBTOTAL	\$519,000.00	\$4,095,010.00	\$519,000.00	\$4,095,010.00	\$4,095,010.00			16,000	11,981	75%

S.	Obj. #	Outcome/Objective Specific Objectives	Year	Sources of Funds Allocated		Uses of Funds Expended		Performance Indicators		Year	Expected Number	Actual Number	Percent Completed	
				CDBG	Other	CDBG	Other							
SL-2 Affordability of Sustainable Living Environment														
SL-2.1	Girl Scouts – Greenhouse Program - Through the activity of scholarship assistance, children of low-mod households will have summer camps affordable to them.	2003	\$11,500.00	\$12,865.00	\$11,500.00	\$11,500.00	\$11,500.00	\$12,895.00	\$12,895.00	2003	100	73	73%	
		2004	\$11,500.00	\$12,895.00	\$11,500.00	\$11,500.00	\$12,895.00	\$12,895.00	\$12,895.00	2004	100	94	94%	
		2005	n/a	n/a	n/a	n/a	n/a	n/a	n/a	2005	n/a	n/a	n/a	
		2006	n/a	n/a	n/a	n/a	n/a	n/a	n/a	2006	n/a	n/a	n/a	
		2007	n/a	n/a	n/a	n/a	n/a	n/a	n/a	2007	n/a	n/a	n/a	
SL-2.2	Community Education Foundation - Kids & Co. - Through the activity of scholarship assistance, children of low-mod households will have day care affordable to them.	TOTALS	\$23,000.00	\$25,750.00	\$23,000.00	\$40,000.00	\$40,000.00	\$25,790.00	\$25,790.00	MULTI-YEAR GOAL	TOTALS	200	167	84%
		2003	\$40,000.00	\$736,676.00	\$40,000.00	\$736,676.00	\$40,000.00	\$736,676.00	\$736,676.00	Number of youths assisted	2003	400	381	95%
		2004	\$40,000.00	\$736,676.00	\$40,000.00	\$736,676.00	\$40,000.00	\$736,676.00	\$736,676.00	Number of youths assisted	2004	400	312	78%
		2005	\$40,000.00	\$269,387.00	\$40,000.00	\$269,387.00	\$40,000.00	\$269,387.00	\$269,387.00	Number of youths assisted	2005	400	284	71%
		2006	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Number of youths assisted	2006	n/a	n/a	n/a
		2007	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Number of youths assisted	2007	n/a	n/a	n/a
SL-2.3	Lewis Central Lucky Children - Through this activity of scholarship assistance, children of low-mod households will have day care affordable to them.	TOTALS	\$120,000.00	\$1,743,209.00	\$120,00.00	\$1,743,209.00	\$120,00.00	\$1,743,209.00	\$1,743,209.00	MULTI-YEAR GOAL	TOTALS	1,200	977	81%
		2003	\$5,000.00	\$147,368.00	\$3,063.00	\$147,368.00	\$3,063.00	\$147,368.00	\$147,368.00	Number of youths assisted	2003	27	18	67%
		2004	\$5,000.00	\$147,368.00	\$3,063.00	\$147,368.00	\$3,063.00	\$147,368.00	\$147,368.00	Number of youths assisted	2004	26	20	80%
		2005	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Number of youths assisted	2005	n/a	n/a	n/a
		2006	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Number of youths assisted	2006	n/a	n/a	n/a
		2007	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Number of youths assisted	2007	n/a	n/a	n/a
		TOTALS	\$10,000.00	\$294,736.00	\$7,680.00	\$294,736.00	\$7,680.00	\$294,736.00	\$294,736.00	MULTI-YEAR GOAL	TOTALS	52	38	73%
		SUBTOTAL	\$153,000.00	\$2,063,735.00	\$150,680.00	\$2,063,735.00	\$150,680.00	\$2,063,735.00	\$2,063,735.00		TOTALS	1,452	1,182	81%
SL-3 Sustainability of Sustainable Living Environment														
SL-3.1	CHIC – Blighted – Slum and Blight Removal Program – Improve the sustainability of suitable living environment by removing slum and blighted conditions in existing neighborhoods.	2003	\$56,250.00	\$56,250.00	\$109,376.50	\$109,376.50	\$109,376.50	\$109,376.50	\$109,376.50	Number of blighted properties acquired and removed	2003	2	1	50%
		2004	\$109,376.50	\$92,500.00	\$92,500.00	\$92,500.00	\$92,500.00	\$92,500.00	\$92,500.00	Number of blighted properties acquired and removed	2004	2	3	150%
		2005	\$92,500.00	\$33,750.00	\$67,500.00	\$67,500.00	\$67,500.00	\$67,500.00	\$67,500.00	Number of blighted properties acquired and removed	2005	2	5	250%
		2006	\$33,750.00	\$32,082.50	\$22,625.00	\$22,625.00	\$22,625.00	\$22,625.00	\$22,625.00	Number of blighted properties acquired and removed	2006	2	6	300%
		2007	\$32,082.50	\$323,939.00	\$577,251.50	\$577,251.50	\$577,251.50	\$577,251.50	\$577,251.50	Number of blighted properties removed	2007	2	10	200%
SL-3.2	Mid-City Railroad Corridor Project - Improve the sustainability of suitable living environment by removing slum and blighted conditions in the Mid-City Corridor Area.	TOTALS	\$323,939.00	\$75,000.00	\$500,000.00	\$147,202.09	\$147,202.09	\$147,202.09	\$147,202.09	MULTI-YEAR GOAL	TOTALS	10	20	200%
		2003	\$75,000.00	\$87,263.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	Number of blighted properties removed	2003	1	5	500%
		2004	\$87,263.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	Number of blighted properties removed	2004	3	7	233%
		2005	\$100,000.00	\$180,000.00	\$75,003.00	\$75,003.00	\$75,003.00	\$75,003.00	\$75,003.00	Number of blighted properties removed	2005	3	3	100%
		2006	\$180,000.00	\$150,000.00	\$450,000.00	\$223,334.31	\$223,334.31	\$223,334.31	\$223,334.31	Number of blighted properties removed	2006	1	2	200%
		2007	\$150,000.00	\$592,283.00	\$1,100,000.00	\$506,293.21	\$506,293.21	\$506,293.21	\$506,293.21	Number of blighted properties removed	2007	1	2	200%
SL-3.3	28th & Avenue A Project - Improve the sustainability of suitable living environment by removing slum and blighted conditions in the 28th Street & Avenue A Neighborhood.	TOTALS	\$169,340.23	\$357,660.00	\$357,660.00	\$357,660.00	\$357,660.00	\$357,660.00	\$357,660.00	MULTI-YEAR GOAL	TOTALS	9	19	211%
		2003	\$357,660.00	\$0.00	\$43,721.57	\$43,721.57	\$43,721.57	\$43,721.57	\$43,721.57	Number of blighted businesses/properties removed	2003	1	0	0%
		2004	\$0.00	\$0.00	\$83,744.90	\$83,744.90	\$83,744.90	\$83,744.90	\$83,744.90	Number of blighted businesses/properties removed	2004	0	1	100%
		2005	\$25,000.00	\$30,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	Number of blighted businesses/properties removed	2005	0	2	100%
		2006	\$25,000.00	\$0.00	\$341,090.00	\$341,090.00	\$341,090.00	\$341,090.00	\$341,090.00	Number of blighted businesses/properties removed	2006	2	0	0%
		2007	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Number of blighted businesses/properties removed	2007	n/a	n/a	n/a
SL-3.4	Demolition - Improve the sustainability of suitable living environment by removing slum and blighted conditions in the NRSA Area.	TOTALS	\$38,000.00	\$0.00	\$168,750.00	\$168,750.00	\$168,750.00	\$168,750.00	\$168,750.00	MULTI-YEAR GOAL	TOTALS	3	3	100%
		2003	\$10,000.00	\$15,000.00	\$13,591.50	\$13,591.50	\$13,591.50	\$13,591.50	\$13,591.50	Number of blighted structures removed	2003	2	1	50%
		2004	\$15,000.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Number of blighted structures removed	2004	2	2	100%
		2005	\$13,000.00	\$0.00	n/a	n/a	n/a	n/a	n/a	Number of blighted structures removed	2005	2	0	0%
		2006	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Number of blighted structures removed	2006	n/a	n/a	n/a
		2007	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Number of blighted structures removed	2007	n/a	n/a	n/a
		SUBTOTAL	\$1,148,562.23	\$2,676,001.50	\$719,547.44	\$2,510,599.58	\$2,510,599.58	\$2,510,599.58	\$2,510,599.58		TOTALS	28	45	161%

Specific Obj #	Outcome/Objective Specific Objectives	Year	Sources of Funds Allocated		Sources of Funds Expended		Performance Indicators		Year	Expected Number	Actual Number	Percent Completed
			CDBG	Other	CDBG	Other						
EO-1.1	EO-1 Availability/Accessibility of Economic Opportunity		2003	n/a	n/a	n/a			2003	n/a	n/a	n/a
		2004	n/a	n/a	n/a	n/a			2004	n/a	n/a	n/a
		2005	n/a	n/a	n/a	n/a			2005	n/a	n/a	n/a
		2006	n/a	n/a	n/a	n/a			2006	n/a	n/a	n/a
		2007	n/a	n/a	n/a	n/a			2007	n/a	n/a	n/a
	TOTALS		n/a	n/a	n/a	n/a	MULTI-YEAR GOAL		TOTALS	n/a	n/a	n/a
	SUBTOTAL		n/a	n/a	n/a	n/a				n/a	n/a	n/a
EO-2.1	EO-2 Affordability of Economic Opportunity		2003	n/a	n/a	n/a			2003	n/a	n/a	n/a
		2004	n/a	n/a	n/a	n/a			2004	n/a	n/a	n/a
		2005	n/a	n/a	n/a	n/a			2005	n/a	n/a	n/a
		2006	n/a	n/a	n/a	n/a			2006	n/a	n/a	n/a
		2007	n/a	n/a	n/a	n/a			2007	n/a	n/a	n/a
	TOTALS		n/a	n/a	n/a	n/a	MULTI-YEAR GOAL		TOTALS	n/a	n/a	n/a
	SUBTOTAL		n/a	n/a	n/a	n/a				n/a	n/a	n/a
EO-3.1	EO-3 Sustainability of Economic Opportunity		2003	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	2003	3	0	0%
		2004	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2004	3	0	0%
		2005	n/a	n/a	n/a	n/a	n/a	n/a	2005	n/a	n/a	n/a
		2006	n/a	n/a	n/a	n/a	n/a	n/a	2006	n/a	n/a	n/a
		2007	n/a	n/a	n/a	n/a	n/a	n/a	2007	n/a	n/a	n/a
	TOTALS		\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTALS	6	0	0%
	SUBTOTAL		n/a	n/a	n/a	n/a	n/a	n/a		n/a	n/a	n/a
EO-3.2	Section 108 Loan Guarantees Program		2003	n/a	n/a	n/a	n/a	n/a	2003	n/a	n/a	n/a
		2004	n/a	n/a	n/a	n/a	n/a	n/a	2004	n/a	n/a	n/a
		2005	n/a	n/a	n/a	n/a	n/a	n/a	2005	n/a	n/a	n/a
		2006	\$750,000.00	\$1,882,300.00	\$0.00	\$0.00	\$0.00	\$0.00	2006	1	0	0%
		2007	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2007	0	0	100%
	TOTALS		\$750,000.00	\$1,882,300.00	\$0.00	\$0.00	\$2,632,300.00	\$2,632,300.00	TOTALS	1	0	0%
	SUBTOTAL		\$810,000.00	\$1,882,300.00	\$0.00	\$0.00	\$2,632,300.00	\$2,632,300.00		7	0	0%
CDBG Adminstration Costs	CDBG Adminstration Costs		2003	\$300,000.00	\$0.00	\$306,142.83						
		2004	\$349,445.00	\$0.00	\$354,617.73	\$0.00						
		2005	\$352,000.00	\$0.00	\$362,482.61	\$0.00						
		2006	\$321,753.00	\$0.00	\$364,291.26	\$0.00						
		2007	\$311,850.00	\$25,000.00	\$259,384.41	\$97,745.00						
	TOTALS		\$1,635,048.00	\$25,000.00	\$1,646,864.84	\$97,745.00						
	SUBTOTAL		\$150,000.00	\$0.00	\$195,735.94	\$0.00						
Housing Rehabilitation Administration	Housing Rehabilitation Administration		2003	\$150,000.00	\$0.00	\$211,541.18						
		2004	\$150,000.00	\$0.00	\$214,080.72	\$0.00						
		2005	\$175,000.00	\$0.00	\$197,987.62	\$0.00						
		2006	\$210,000.00	\$0.00	\$150,339.05	\$0.00						
		2007	\$130,000.00	\$0.00	\$969,777.51	\$0.00						
	TOTALS		\$2,450,048.00	\$25,000.00	\$2,616,582.35	\$97,745.00						
	SUBTOTAL		\$2,450,048.00	\$25,000.00	\$2,616,582.35	\$97,745.00						
FIVE YEAR TOTALS			\$9,934,105.23	\$24,363,075.35	\$6,890,149.77	\$24,415,241.03				18,747	14,113	75%

B. Affirmatively Furthering Fair Housing (FY07)

Actions Taken to Affirmatively Further Fair Housing

The City works closely with the Fair Housing Center of Nebraska, which covers Western Iowa, to address impediments to fair housing. Fair housing services including community education to housing providers, housing-related service providers, renters and prospective home buyers; processing and investigation of individual complaints of unlawful housing discrimination; and the exploration of alternative courses of action for the complainant. During the B-07 reporting period the Fair Housing Center of Nebraska reported, four presentations were made to housing-related service providers, renter, and prospective home buyers. A total of 83 persons attended these presentations. Additional outreach was done through the distribution of fair housing brochures at various human services and other agencies.

During 2007, the Fair Housing Center provided services to 81 new individuals and families in Council Bluffs with housing issues and concerns. An additional 30 Iowa persons and families living outside of Council Bluffs also received services, for a total of 111 individual and families served in Iowa as a whole, a substantial increase over the 88 persons served in 2006 and the 55 served in 2005 statewide.

Of the 111 total 2007 cases, 39 (35.1%) were investigated for potential housing discrimination issues, with 19 resulting in complaints filed with the Iowa Civil Rights Commission (ICRC), the Sioux City Human Rights Commission, or HUD. The 2 Council Bluffs cases under investigation by the US Department of Justice reached a settlement in 2007. The Fair Housing Center will be conducting training under that settlement agreement in March 2008. In addition, 3 other fair housing charges from 2006 were not resolved until 2007, and two cases are still under investigation by the ICRC.

Of the 81 new and 3 older Council Bluffs cases, 78 are closed and 3 remain open, including 2 fair housing cases under investigation by the Fair Housing Center. Of the closed cases, 18 involved potential violations of the Fair Housing laws, 23% of all cases. 3 of those 18 cases were filed with HUD, DOJ or the ICRC.

The Fair Housing staff devoted over **820 hours** in 2007 to provide fair housing enforcement and education services in Council Bluffs. This total includes direct client hours to at least 81 Council Bluffs clients, fair housing assessment and investigative time, presentations, and meetings. Since follow-up hours with clients are not always tracked by city or state, this represents a minimum number of hours of Council Bluffs time. This time is equivalent to **.39 staff** assigned just to fair housing work in Council Bluffs.

Summary of Impediments to Fair Housing Choice

In 1996, the City conducted an analysis of impediments to fair housing. This analysis was part of a continuing effort towards furthering fair housing and was conducted in accordance with the U. S. Department of Housing & Urban Development (HUD) guidelines. The assessment involved the use of statistical data, citizen and staff comments and interviews. The major impediments to fair housing choice that were identified for Council Bluffs are as follows:

1. Inadequate supply and access to affordable housing, including:
 - rental housing for very-low and low income households;
 - accessible rental housing for very-low and low income persons with disabilities; and
 - housing for low income home buyers;
2. Poor, substandard conditions of some housing units rented by very low and low income households;
3. Unfair housing practices; and
4. Relatively low home ownership rates for Blacks regardless of income.

Actions Taken to Overcome Effects of Impediments

Table 7: Impediments to Fair Housing and Actions Taken (FY07)

Impediments	Actions Taken
Inadequate supply and access to affordable rental housing for very-low and low income households	<ul style="list-style-type: none"> • The Council Bluffs Municipal Housing Agency (MHA) owns and operates 295 units of low income elderly housing and administers 665 Section 8 certificates and vouchers. • In FY07, the City utilized HOME funds to assist Prime Development with the construction of 80 elderly mixed income housing units and Artspace LLC with their planned redevelopment of historic 1000 S. Main for 45 affordable live-work housing units. • In 2007, the City, Iowa West Foundation, Pottawattamie County Development Corporation (PCDC), American Red Cross, Salvation Army, Heartland Family Service and the Boys and Girls Club worked together to develop a nonprofit human service campus at 16th Street and Ave. G. Included in the campus is the new MICAH House Emergency Family Shelter and Heartland Family Services permanent supportive housing development.
Inadequate supply and access to affordable accessible rental housing for very-low and low income persons with disabilities	<ul style="list-style-type: none"> • In FY07, 12 HUD 811 housing units were constructed to provide new access to rental housing for the disabled. • In March of 2007, the City entered into a development agreement with Council Bluffs Retirement LLC to construct 36 independent and 32 assisted living units (68 total). Tax Increment Financing (TIF) assistance was given to the project, commonly known as Primrose. • In 2007, the City utilized HOME funds to assist Mosaic Housing Corporation with the rehabilitation of 14 apartments for individuals with mental and/or physical disabilities.
Inadequate supply and access to affordable housing for low income home buyers	<ul style="list-style-type: none"> • In 2007, the City utilized HOME funds to assist Community Housing Investment Corporation (CHIC) with their down-payment assistance program on newly constructed single family residential homes.
Poor, substandard conditions of some housing units rented by very low and low income households	<ul style="list-style-type: none"> • The City continues to undertake housing code enforcement activities. These activities have not been funded with CDBG resources. The City's Development Services Coordinator attends Code Enforcement meetings held every other week.
Unfair housing practices	<ul style="list-style-type: none"> • The City works closely with the Fair Housing Center of Nebraska, which covers Western Iowa, to address impediments to fair housing. Their actions are described above.
Relatively low home ownership rates for Blacks regardless of income	<ul style="list-style-type: none"> • According to the 2000 US Census, the City of Council Bluffs population consists of 94.75% whites and 5.25% minorities. Total minority populations as percent of total population by census tract would indicate that no significant minority concentrations exist. Of the 62 new homeownership opportunities created in 2007, 3 or 5% were minority households.

C. Affordable Housing (FY07)

During FY07, the City anticipated to make available/accessible or sustainable 53 housing units. The City accomplished this goal and more by making 102 housing units available/ accessible or sustainable in FY07. Of the 102 housing units assisted, 13 were renter units and 89 were owner-occupied units. Additionally, 86 or 84% were occupied by LMI households. Specifically, 22 very-low income households, 17 low-income households and 47 moderate-income households were assisted.

Table 8: Comparison of Affordable Housing Accomplishments (FY07)

OBJECTIVE: DECENT HOUSING	Expected FY07	Actual FY07	Renter Units	Owner Units	Very Low Income	Low Income	Moderate Income
Outcome: Availability / Accessibility							
Provide low and moderate income households with new access to single family homeownership opportunities	22	62	0	62	0	5	41
Provide low and moderate income households with special needs modifications to their homes for increased accessibility	4	3	1	2	0	1	2
Develop housing units for disabled persons*	0	12	12	0	12	0	0
Develop an emergency shelter for homeless men and a transitional housing facility for homeless single men & women**	0	0	0	0	0	0	0
Outcome: Sustainability							
Preserve existing owner-occupied single family housing units with comprehensive rehabilitation	15	17	0	17	8	5	4
Provide emergency housing repair to preserve existing owner-occupied single family housing units	12	8	0	8	2	6	0
FY07 TOTAL ACCOMPLISHMENTS	53	102	13	89	22	17	47

* Project committed 12 units in 2004 with funds expended and project completed in 2007.

** Project committed 66 units in 2006 with funds expended in 2007 and project completion anticipated in 2008.

Households Served Meeting the Section 215 Requirements of Affordable Housing

Affordable housing units meeting the Section 8 Housing Quality Standards are by definition units that meet the Section 215 requirement of the National Affordable Housing Act. All of the units completed in FY07 met the Section 215 requirements for renter and owner households.

Efforts to Address Worst Case Needs

Efforts to address worst case needs included distributing the City's housing rehabilitation program brochures to local agencies, including the Council Bluffs Senior Center, the Council Bluffs Public Library, and placing an informational add in the Southwest Courier and Better Living section of the "Daily Nonpareil". Additionally, several LMI neighborhoods were targeted and program brochures were mailed to each home.

During FY07, the City offered housing repair and rehabilitation programs that helped maintain the homes of the several elderly and disabled persons. Out of 17 rehabilitation projects completed in 2007, 6 were occupied by elderly persons and 3 were occupied by disabled persons. Out of the 8 emergency repair projects completed in 2007, 1 was occupied by an elderly person. The Barrier Removal Program through the League of Human Dignity and funded by the City's CDBG program provided assistance to 3 disabled persons, of which 2 were elderly.

Efforts to Address Accessibility Needs of Persons with Disabilities

The Barrier Removal Program through the League of Human Dignity and funded by the City's CDBG program provided assistance to 3 disabled persons. In 2007, 12 HUD 811 housing units were constructed to provide new access to rental housing for the disabled. Additionally, in 2007, the City utilized HOME funds to assist Mosaic Housing Corporation with the rehabilitation of 14 apartments for individuals with mental and/or physical disabilities. In March of 2007, the City entered into a development agreement with Council Bluffs Retirement LLC to construct 36 independent and 32 assisted living units (68 total). Tax Increment Financing (TIF) assistance was given to the project, commonly known as Primrose. The latter two projects are currently under construction and are not anticipated to be completed until 2008.

D. Continuum of Care (CoC) Strategy (FY07)

In 1996 the Omaha Area CoC for the Homeless (OACCH) was formed based on HUD's Continuum of Care model. OACCH was created out of a collaborative effort of shelters, housing, supportive services, and faith-based organizations that serve homeless and near-homeless individuals and families in Douglas and Sarpy Counties of Nebraska and Pottawattamie County in Iowa. In 2006, OACCH transformed into an independent 501(c)3 known as the Metro Area Continuum of Care for the Homeless (MACCH).

According to MACCH's website, "Today, more than 100 organizations participate in MACCH. In fact, MACCH's monthly membership meetings bring together individuals from traditional homeless service providers, government, law enforcement, businesses, funders and homeless persons. This diverse membership creatively involves the community in problem solving and resource development, recognizing each person's dignity and humanity. By helping citizens come together to strengthen their communities, MACCH supports innovative partnerships to address the unmet needs of homeless individuals and families. Omaha/Council Bluffs' homeless

represent a cross-section of our most vulnerable citizens: senior citizens, refugees, immigrants, veterans, youth, persons with HIV/AIDS, victims of domestic violence, women with children, and persons with substance use and mental health disorders, gambling addictions, or physical disabilities.”

In 2007 a group of private funders in the Omaha/Council Bluffs Metro area asked Wilder Research to study homelessness in the area. The study, under the supervision of the Omaha Community Foundation, was to be an “assessment of current needs and potential strategies for supporting for supporting and building on the community’s response to the issue” and “develop a needs-based model for funding that response.” The report, *Homelessness in the Omaha/Council Bluffs Metro Area* was completed and presented to the community in August of 2007. The following “opportunities for action” were identified as follows:

1. Set a goal to reduce or end homelessness;
2. Collect more extensive data for planning;
3. Use current starting points to develop an action plan;
4. Address distinct needs of families and youth;
5. Address systematic causes of racial disparities;
6. Use private philanthropy for gap funding;
7. Create a technical assistance fund;
8. Empower inter-agency housing pipeline; and
9. Strengthen the basic safety net.

For more information about this report, contact MACCH at (402)561-8422. The report is also available on the Omaha Community Foundation website at www.omahacf.org.

Then on November 8, 2007, under the leadership of MACCH, the Omaha-Council Bluffs area began to formulate a strategy to end homelessness. Persons present included people who have experienced homelessness, homeless and near homeless service providers, and community advocates. Goal statements generated from this session will be formalized in 2008 and include the following:

1. People in need have easy, immediate, and appropriate access to all services.
2. There will be enough housing to meet the needs of the community.
3. Effective programs receive funding to meet individualized homeless needs.
4. People are prevented from entering homelessness.
5. The Omaha/Council Bluffs area is educated and engaged with their homeless community and they are no longer faceless (Eradication of Homelessness will be a priority in metro area so that community understands issues and supports programs and policies using public and private resources).
6. Ensure Culturally Competent Services — Provide Services to homeless community without Bias or Prejudice.
7. People experiencing chronic homelessness receive housing and service specific to their needs.

8. There is social policy reform to prevent and interrupt homelessness.

The Omaha/Council Bluffs 10 Year Plan to End Homelessness is currently under development. The final plan will be available in 2008. Additionally, the plan will incorporate components of the Nebraska and Iowa Ten Year Plans. In 2007, no new federal resources were obtained to assist in carrying out the CoC strategies. To get more information about this effort, please e-mail Erin Porterfield, MACCH Executive Director, at eporterfield@mail.unomaha.edu or call MACCH at (402)561-8422. Anyone with an interest in this issue is encouraged to participate.

Actions Taken to Address the Needs of Homeless and Persons with Special Needs

Although much time was and will continue to be spent on formulating the Omaha/Council Bluffs 10 Year Plan to End Homelessness. In 2007, several new projects were initiated to address the needs of the homeless and persons with special needs. Those projects include the following:

- A Shelter Plus Care rental assistance project for 21 chronically homeless individuals was implemented with the City of Omaha, Omaha Housing Authority, and Community Alliance;
- Heartland Family Service created a 16 unit permanent housing plus supportive services for homeless individuals and families with disabilities; and
- New Visions Center created a 40 bed emergency shelter for homeless men and 26 one bedroom transitional housing units for single men and women.

Actions Taken to Prevent Homelessness

“One of the key strategies in ending homelessness is to keep people from becoming homeless in the first place” according to MACCH. This means focusing on people who are near homeless or people who are living in poverty. MACCH states, “Prevention includes short-term tactics like rent and utilities assistance, but it also includes long-term policies like the development of affordable housing. MACCH is focused on strategies that sustain current solutions and building on them towards long-term, community-wide impact.” Actions taken by MACCH’s to assist in the prevention of homelessness include but are not limited to the following:

- *Increase access to mainstream resources* – MACCH continued to educate and engage CoC participating agencies to ensure their clients access mainstream programs for which they qualify. For example: SSI, Social Security, General Public Assistance, Veterans Benefits, and Veterans Health Care.
- *Increase the supply of affordable housing* – In 2007 a rental assistance program in conjunction with the City of Omaha and the Omaha Housing Authority was created.
- *Increase community awareness* – In 2007 MACCH launched a homeless awareness campaign comprised of a Public Service Announcement that aired on the local television stations in November of 2007.
- *Increase awareness of assistance to homeless and near homeless* – The homeless prevention card was revised and distributed to agencies that typically serve the homeless and near homeless in 2007. This card provides information on services available to the homeless and near homeless in the Omaha/Council Bluffs Metro Area.

Actions Taken to Help Homeless Persons Transition to Permanent Housing and Independent Living

MACCH has taken several steps designed to increase the number of permanent housing units available to homeless individuals and families. First, an inventory of permanent and permanent supportive housing units was undertaken. A recent inventory is below. Permanent Supportive Housing is defined as. (NOTE: None of the beds in either the Permanent Supportive Housing or Permanent Housing lists that follow are dedicated to housing homeless individuals. The programs listed are not Shelter Plus Care, Section 8 SRO or Supportive Housing Program—Permanent Housing programs. The beds below can be filled by homeless or non-homeless individuals or persons with special needs.)

Permanent Supportive Housing - permanent housing with supportive services for homeless individuals with disabilities

Provider	Facility	# Beds for Individuals
Community Alliance	Residential Services	115
Community Alliance	Apartments	48
Community Alliance	Cooperative Living	18
Rachel Hepburn	Golden Manor	52
Jim Fuller	Omaha Supportive Living	54
Ann Todd	Princess Ann	23
Subtotal		310

Permanent Housing – affordable housing without supportive services

Provider	# of Units
Holy Name - Homeownership Program	25
Holy Name - Leo Vaughn Manor	37
Notre Dame - Seven Oaks of Florence	78
Omaha 100 Incorporated. – Homeownership	21
Salvation Army - Durham Booth Manor	47
Municipal Housing Agency Council Bluffs- Elderly/Disabled	295
Municipal Housing Agency Council Bluffs - Section 8 Vouchers	652
Doug. Co. HA - Family Dwellings	39
Doug. Co. HA – Elderly	108
Doug. Co. HA - Disabled	20
Doug. Co. HA – Section 8 Vouchers	938
OHA - Family Dwellings	1,191
OHA - Elderly/Disabled	1,406
OHA - Section 8 Vouchers	4,000
Bellevue Housing Authority – Public Housing	48
Bellevue Housing Authority – Elderly/Disabled	3
Bellevue Housing Authority – Section 8 Vouchers	220
Subtotal	
	9,128

Second, a rental assistance program was created using City of Omaha HOME funds. These funds are allocated to the Omaha Housing Authority (OHA) that, in turn, administers a rental assistance program for homeless individuals and families moving from transitional housing to

permanent housing. Through this program, it is possible for homeless individuals/families to receive rental assistance for up to two years following their departure from transitional housing.

Third, the City of Omaha has implemented a Shelter Plus Care rental assistance project. This project – involving a partnership with the Omaha Housing Authority and Community Alliance Rehabilitation Services – provides tenant-based rental assistance and support services for 21 chronically homeless individuals.

And fourth, Heartland Family Service – Council Bluffs has created a program that provides 16 units of permanent housing plus supportive services for homeless individuals and families with disabilities. (This project – along with the project described in the previous paragraph – has resulted in the first permanent housing available exclusively to homeless individuals in our area.)

Finally, it should be noted that MACCH itself, through its various components, is designed to facilitate the movement of clients to permanent housing and independent living. Those components include, but are not limited to; education, networking, case management, transportation, case advocacy.

Federal Resources for CoC Activities

In 2007, no new federal resources were obtained from the CoC / Homeless SuperNOFA in 2007. There are two principle sources of federal funding that help support CoC activities. One is the Emergency Shelter Grant (ESG) program made available through the State of Iowa through the Iowa Finance Authority (IFA) and the City of Omaha. All of these ESG funds are through an annual allocation by the Department of Housing and Urban Development. The other is through the annual CoC / Homeless SuperNOFA competition wherein CoC projects are funded directly by HUD.

Emergency Shelter Grant (ESG) Program -

This program funds a variety of facilities and services for homeless persons and for prevention of homelessness. HUD allocated \$1,511,931 to the State of Iowa for the ESG program in 2007. IFA for the State of Iowa solicited proposals for the use of these funds from non-profit organizations through a Request for Proposals process and then reviewed the proposals it received for eligibility. In 2007, four programs in Council Bluffs serving the homeless were allocated **\$86,500** in ESG funds. Those Council Bluffs programs funded with ESG funds in 2007 are as follows:

COUNCIL BLUFFS ESG Funded Programs	
Program Name	Award Amount
MICAH House - Emergency Family Shelter	\$23,500
Heartland Family Service – Pottawattamie County Homeless Link	\$23,500
Christian Worship Center – MOHM's Place	\$16,000
Family Housing Advisory Services	\$23,500

Additionally, in 2007, the City of Omaha was allocated **\$220,997** in ESG funds from HUD for programs serving the homeless. The City of Omaha Planning Department solicited proposals for the use of these funds from non-profit organizations through a Request for

Proposals process and then reviewed the proposals it received for eligibility. Based on its allocation formula, the Planning Department recommended to the Mayor and then, the City Council, that this funding serve the operational needs of Omaha's emergency shelters. The recommendation to allocate ESG funds in this way was endorsed by the Mayor and by the City Council. Those Omaha programs funded with ESG funds in 2007 are as follows:

OMAHA ESG Funded Programs	
Program Name	Award Amount
Stephen Center	\$48,480
Siena-Francis House	\$109,240
Open Door Mission & Lydia House	\$52,240

In order to be eligible to receive ESG funds, recipients must "match" their award one-to-one with funds from other sources. In the case of '07 ESG funds, all programs were able to match their awards with other federal resources, State and local public funds and private grants and donations.

The Continuum of Care SuperNOFA –

Each year, an application is submitted to HUD in response to its announcement of the Continuum of Care SuperNOFA grant process. This application is constructed through a process involving the CoC and all programs within it that would like to have specific projects funded. This is a competitive award and the amount awarded MACCH in 2007 was \$1,342,349. It is being used to fund the following projects/programs:

COUNCIL BLUFFS CoC Funded Programs	
Project/Program Name	Award Amount
Heartland Family Service - Pottawattamie County Homeless Link	\$266,954

OMAHA/COUNCIL BLUFFS CoC Funded Programs	
Project/Program Name	Award Amount
Iowa Institute for Community Alliances – MACCHBOK - HMIS	\$121,538

OMAHA CoC Funded Programs	
Project/Program Name	Award Amount
Stephen Center - Transitional Housing Program	\$52,238
Siena-Francis House	\$109,240
Salvation Army - Salvation Army Residential Readiness Program	\$146,694
Salvation Army - Harrington Homes Program	\$58,020
Salvation Army - THRU Program	\$138,897
Community Alliance - Mobile Outreach, Referral and Case Management Services for Persons who are Homeless and Mentally Ill	\$196,430
Heartland Family Service - Safe Haven-Domestic Abuse Transitional Housing	\$71,523
Williams Prepared Place	\$76,822
Catholic Charities - Family Passages	\$213,234.00

There is no match requirement, per say, for the CoC / Homeless SuperNOFA funds. However, the application is awarded a full 10 points in the project leveraging section of the application if the overall funds leveraged, from all projects, is 200% of the funds applied for. In the 2007 CoC / Homeless SuperNOFA application only 7.75 points were awarded in the project leveraging section of the application. In short the combined leveraging obtained from all the projects did not reach 200%. The leveraging included other federal resources, State and local public funds, private grants and donations, and non-cash resources.

E. Other Actions (FY07)

During FY07, the City continued to take action on other actions as described in the City's ConPlan and FY07 Annual Action Plan.

Actions, in addition to those described in the City's ConPlan and FY07 Annual Action Plan, which took place in FY07, include the following:

- Numerous meetings with non-profit and for-profit developers were held in 2007 to discuss possible special needs housing projects. Possible projects included Artspace, Katelman Foundry, Section 8, and an assisted living community.
- Throughout 2007, the City continued to explore and educate local non-profit housing developers on creating a local housing trust fund per the Iowa Finance Authority Housing Trust Fund program.
- In 2007 the City undertook economic development projects which positively impacted the community. The City created three new Enterprise Zones, approved thirteen housing Enterprise Zone applications, assisted with the preparation and submission of one State Financial Assistance application for Wright Printing Company and assisted with the preparation and submission of a state High Quality Jobs Act and Targeted Jobs application for Google. Existing Urban Revitalization and Urban Renewal project boundaries were evaluated. Three new Urban Renewal areas and two new Urban Revitalization areas were created in 2007. A TIF district was created in the Old Airport Urban Renewal area. Redevelopment activities were explored for the Omaha Standard West Broadway property, the Bunge grain elevators, the 16th Street Trailer Park, O'Malley's structures on West Broadway, the Federal Court House building, and 233 South 4th Street. Additionally, City staff attended the Legislative Day Showcase to display the importance of Enterprise Zone benefits in our community and the Council Bluffs Day at the Legislature at the Iowa State Capital in Des Moines.
- In response to the Green Building Act of 2006, one of the builders of the City's Infil program hosted a seminar presented by Cenergy, which inspects and rates homes to determine if they qualify as an Energy Star Advantage home. The test process was demonstrated at two Infil homes. Additionally, City staff attended an open house for the Partnership for Advancing Housing Technology (PATH) Concept Home in Omaha. The concept home featured numerous green, energy efficient products, systems and materials and is considered a nationwide prototype. In 2007, four Infil homes were designated to be constructed with special energy efficient products and materials.

- City staff continued to participate in and take a leadership role in the Metro Area Continuum of Care for the Homeless (MACCH), Human Service Advisory Council (HSAC) and Iowa Council for Homeless (ICH). In particular, assisting in raising the awareness of homelessness in Council Bluffs and assisting in the creation of a plan to end homelessness in the metro area.
- City staff attended the State of Iowa's Annual Housing Conference and Iowa Downtown Summit.
- The City, PCDC, HUD and the National Development Council (NDC) held numerous conference calls and worked diligently to redevelop the vacant Nonpareil buildings on Pearl and Main Streets for a bank. HUD's Section 108 Loan Guarantee Program and the City's Historic Property Rehabilitation Program funds will be utilized for the project.
- The Historic Property Rehabilitation program funded with Economic Development Initiative funding and Iowa West Foundation funding continued to develop and identify projects for historic rehabilitation in the downtown commercial district. Properties assisted in 2007 include 805 South Main Street, 128 West Broadway and 109 Pearl Street.
- In 2005, the City was awarded two \$200,000 Brownfields Assessment grants through the U. S. Environmental Protection Agency (EPA) for the South Main Urban Renewal Area. The grants were being utilized to evaluate and assess properties in the South Main Brownfields Project Area for hazardous materials and petroleum materials. In 2007, Phase I and Phase II Environmental Site Assessments (ESAs) assessing the condition of properties in the area continued. Assessments focused on 1000 South Main for the Artspace redevelopment project. A cleanup grant for 1001 South 6th Street and two additional assessment grants were submitted to EPA in 2007 to continue the program into 2008.
- Staff, along with CHIC, presented on community and redevelopment activities taking place to the Southwest Iowa Association of Realtors in 2007.
- The City's Community Development Department with the help from the Center for Organizational Research and Evaluation at the University of Nebraska at Omaha developed a strategic plan for the Community Development Department. Meetings were held with stakeholders to assist in the development of the strategic plan. The process included an environmental scan analysis; an analysis of strengths, weaknesses, opportunities, and threats; and the development of an action plan. The action plan includes strategic issues, goal statements, and activities.

F. Leveraging Resources (FY07)

The total expenditures during FY07 were \$9,595,915.85, of which \$1,083,082.26 was CDBG funds. Therefore, \$8,512,833.59 in direct program income and other private and public resources were leveraged by the City and/or the City's Sub-recipients. This means that for every \$1.00 in CDBG funds received by the City, almost another \$9.00 in direct program income and other private and public resources are leveraged to assist in addressing the needs identified in the ConPlan and FY07 Annual Action Plan. Of the total funds leveraged in FY07, \$1,823,894.97 were funds leveraged by the City and \$6,688,938.62 were funds leveraged by the City's Sub-recipients. Table 9 below is a summary of the funds leveraged by the City and by the City's Sub-recipients for the programs/projects funded in FY07.

Table 9: Summary of Funds Leveraged (FY07)

Program / Project	Funds Leveraged by	
	City	City Sub-recipient
CHIC – Low-Mod Housing	\$97.93	
CDBG Program Administration	\$97,745.00	
New Visions Center	\$110,000.00	\$2,315,469.00
Single Family Housing Rehabilitation Program	\$178,353.74	
Neighborhood Dev. Program – 23rd Ave. / S. 18th St. Area	\$251,646.91	
28th & Avenue A Project	\$320,002.00	
Mid-City Railroad Corridor Project	\$374,188.73	
Neighborhood Dev. Program – Katelman Neighborhood	\$491,860.66	
Emergency Housing Repair Program		\$857.00
Barrier Removal Program		\$8,832.62
Family Housing Advisory Services		\$66,340.00
Christian Worship Center – MOHM's Place		\$115,000.00
MICAH House		\$301,852.00
Catholic Charities – Phoenix House		\$458,288.00
Habitat for Humanity		\$790,000.00
Section 108 Loan Guarantee Program		\$2,632,300.00
SUBTOTAL	\$1,823,894.97	\$6,688,938.62
TOTAL FUNDS Leveraged		\$8,512,833.59

Often times CDBG funds are utilized to satisfy matching requirements for other private and public resources. It is not known if the City Sub-recipients utilized CDBG funds to satisfy a match requirement for the other private and public resources they leveraged. However, it is known which City programs / projects utilized CDBG funds to satisfy matching requirements of other private and public resources leveraged. The City programs / projects that utilized CDBG funds to satisfy matching requirements of other private and public resources leveraged were the CHIC – Low-Mod Housing Program, the development of the New Visions Center, the Mid-City Railroad Corridor Project, and the Section 108 Loan Guarantee Program.

G. Citizen Comments (FY07)

Section 91.105(d)(2) of the consolidated plan regulations requires that grantees consider any comments or views of citizens, received in writing or orally at public hearings, in preparing the CAPER. No citizen comments have been received in preparing the FY07 CAPER. Notice of the availability of the CAPER was published in The Council Bluffs Daily Nonpareil and the CAPER was made available to the public at the Council Bluffs Public Library, the City Clerk's Office and the Community Development Department. In addition, the Community Development Advisory Committee held a public hearing to gather public comments and review and recommend the CAPER be submitted to HUD. Copies of the proof of publications and certifications of availability are attached and found in Appendix A.

H. Self Evaluation (FY07)

Based on the information contained in this report, the City has made continual progress in meeting its overall objectives. The City has undertaken activities in each of the priorities contained in the Five-Year Consolidated Plan. The impact of CDBG funded activities is widely felt throughout the community – from our near homeless families needing rent assistance to our assistance with public infrastructure in neighborhood redevelopment projects.

In FY07 the City expected to assist **3,106** units/households/persons. During FY07 the City actually assisted **1,719** units/households/persons. Overall the City completed **55%** of its goal. It is the City's goal to complete no less than 75% of the objectives and priorities set forth in the FY07 Annual Action Plan. In FY07, Six priorities were able to complete 75% or greater of their goals. Of these six priorities, four completed 100% or greater than 100% of their goals.

There were three priorities that in FY07 completed less than the City's 75% goal. The priority to provide emergency housing repair to preserve existing owner-occupied single family housing units completed 67% of their goal, 8 units out of the 12 units expected were completed. Reasons this goal was not met can be attributed to a decrease in staff, increased in complexity of repairs to units, and shortage of contractors. Assisting homeless and near homeless individuals with homeless prevention activities, including meals and support services, priority completed only 55% or 415 persons out of the 750 expected to be served. The program that carries out this priority is run on a volunteer only basis. Therefore, the reason this goal was not met was because of the lack of informed volunteers ensuring that the new persons served each night are counted. Lastly, the priority to provide housing counseling including homeless prevention, foreclosure prevention, and homeownership education completed only 39% of its goal. Only 587 persons were served out of the expected 1,500. Reasons this goal was not met can be attributed to a decrease in overall funding for the program, which led to a decrease in staff and a decrease in office hours. For more detailed information regarding a summary of the City's accomplishments relative to the objectives and priorities set forth in the FY07 Annual Action Plan please refer to the Executive Summary and Table 1 at the beginning of this report.

Based on the above evaluation, the City has identified actions to undertake to ensure the City's objectives and priorities specified in the ConPlan and FY03-07 Annual Action Plans are met in the future. Those actions are identified as follows:

- Expected goals for specific priorities will be adjusted in accordance with overall project / program budget and available staff.

- Continue to provide homebuyer outreach and counseling to the minority community through FHAS.
- Continue to provide assistance to Habitat for Humanity for the construction of housing for very low and low income households.
- The City needs to continually seek Iowa West and state resources to supplement the Housing Infill Program and other development efforts. In addition, this program needs to be targeted to the City established Neighborhood Revitalization Strategy Area (NRSA).
- The City needs to develop a program to assist in the rehabilitation and construction of rental housing for families and the elderly.
- The creation and recruitment of private developers and nonprofit entities are needed to rehabilitate or construct rental housing.
- Rental housing programs need to be coordinated with the City's tax abatement program for multi-family properties and the housing enterprise zone legislation.
- The Municipal Housing Authority needs to continually seek and obtain any additional funding available to address rental assistance needs.
- Additional coordination and cooperation between human service nonprofit providers is needed.
- Construction of additional low and moderate income housing units.
- Continue to secure funding through the Homeless SuperNOFA for homeless and near homeless projects / programs in Pottawattamie County.
- Identify and seek additional funding for homeless prevention and shelter operations.
- Construction of a homeless shelter for men.
- Construction of additional transitional housing units.
- Construction of SRO housing.
- Construction of Permanent Supportive Housing for the Chronically Homeless.

I. Monitoring (FY07)

The City of Council Bluffs' project monitoring efforts begin with the negotiation of individual contracts. Contracts must be drafted in such a way as to provide measurable performance criteria and administrative standards, all consistent with HUD or other regulator guidelines and requirements. Progress towards attainment of specific goals will be monitored throughout the contract term and any longer period specified. This is particularly important for Sub-recipients who are working under a long-term contract for services. Monitoring of Sub-recipients by City staff will include the combined use of tracking of compliance key terms of the contract, contract specified inventory of required monitoring area, on-site reviews and audits, annual performance reports, and periodic status reports, as necessary. Violations, deficiencies or problems identified during routine monitoring procedures will be addressed and corrected by providing the Sub-recipient with the necessary information and technical assistance. If the problem persists, sanctions will be imposed appropriate to the scale of the problem.

In addition to monitoring the performance of Sub-recipients, the City of Council Bluffs has a monitoring system in place for projects and programs conducted by Community Development Department staff. This includes a competitive bidding, job site inspection, eligibility determinations and underwriting criteria and monthly activity reports. Monthly reports allow staff to analyze goal related performance in a number of areas. These include number of clients benefiting, client composition and geographic areas served. By analyzing at this level, staff can determine when and where needs are being met, area and population being underserved and compliance with regulatory requirements. The City of Council Bluffs will continue to invest significant staff time and effort to an ongoing and thorough monitoring process to insure that all funds are put to their best and most efficient use according to the priorities and goals identified and within the guidelines of the appropriate state and federal program.

In FY07 the Community Development Department staff conducted desk reviews of all the City's projects / programs funded with CDBG funds. Additionally, on-site monitoring visits were conducted at the Catholic Charities – Phoenix House, the MICAH House – Emergency Family Shelter, Christian Worship Center – MOHM's Place, and the Barrier Removal Program. All the projects / programs were found in compliance with HUD and other regulatory guidelines.

As of December 31, 2007 there were several projects / programs that were not meeting their expected accomplishments. The emergency housing repair program, Christian Worship Center – MOHM's Place's homeless prevention activities, and FHAS' housing counseling activities were not meeting their expected accomplishments. The City's Community Development Department staff met and worked with the individuals carrying out these activities and identified the reasons these goals were not met. The reasons are identified in Self Evaluation section of this report.

Additionally, one project did not appropriately expend their funds causing a delay in spending. Due to a turnover in staff at Habitat for Humanity, CDBG funds were not utilized in accordance with the CDBG contract between the City and Habitat for Humanity. In spite of this, Habitat for Humanity quickly resolved the violation by returning the funds to the City's CDBG program. This in turn caused a delay spending of Habitat for Humanity's funds. The Community Development Department staff has educated the new staff at Habitat for Humanity and is confident the CDBG funds will be utilized in accordance with the CDBG contract between the City and Habitat for Humanity.

Overall, the City's CDBG Program disburses payments in a very timely manner and actual expenditures do not differ from the letter of credit disbursements.

PROGRAM NARRATIVES

In addition to the general narratives provided thus far in this report, HUD requires specific narratives on each of the four consolidated plan programs for which the City receives federal entitlement funding allocations from HUD. The four consolidated plan programs for which a community can receive federal entitlement funding allocations from HUD include the Community Development Block Grant (CDBG) program, the Home Investment Partnership (HOME) program, the American Dream Down-payment Initiative (ADDI) program, the Emergency Shelter Grant (ESG) program, and the Housing Opportunities for Persons with AIDS (HOPWA) program.

The City is only a CDBG entitlement community. The City is not a HOME, ESG, or HOPWA entitlement community. However, the City does receive HOME funds through the Omaha-Council Bluffs Consortium. The City of Omaha, as the lead agency in the Omaha-Council Bluffs Consortium, is responsible for administering the HOME funds. Therefore, the City's activities carried out with HOME funds are not reported in this report, but in the City of Omaha's CAPER.

III. CDBG Program

Assessment of Relationship of CDBG Funds to Goals and Objectives

The 2007 CAPER is a summary of the City's accomplishments under the City's FY07 Annual Action Plan. Because the City is only a CDBG entitlement community, the City's 2007 CAPER reports only on the activities and projects funded with the City's 2007 CDBG funds. Please refer to the Executive Summary and the Summary of Resources and Distribution of Funds sections, including Tables 1-5 of this report for the assessment of the City's use of CDBG funds in relation to the priorities, needs, goals, and specific objectives as outlined in the ConPlan.

In addition to the sections and tables mentioned above, please refer to the Affordable Housing section and Table 8 for an evaluation of the City's progress made toward meeting the affordable housing goals using CDBG funds.

Referring to all of the sections and tables mentioned above, one can gauge the extent to which the City utilized CDBG funds for activities that benefited extremely low-income, low-income, and moderate-income persons.

Changes in Program Objectives

During the FY07 program year, the City made no changes in program objectives. Based on the results of the City's FY07 program year experiences no changes in program objectives are anticipated.

Neighborhood Revitalization Strategies

The City of Council Bluffs City Council approved and adopted the Neighborhood Revitalization Strategy Area (NRSA) plan on August 10, 1998. The Community Development Department has worked to implement the goals set forth in this plan. The City has made reasonable progress in

meeting the goals and objectives of the NRSA for the FY07 program year. Table 10 on the following pages is a summary of the City's progress made against the benchmarks listed in the NRSA during FY07. Please refer to the Summary of Resources and Distribution of Funds section and Table 3 of this report. The section and table describe the City's Neighborhood Revitalization Strategy Area (NRSA) and include a comparison of funds expended in the NRSA. Map 1 of this report is a map of the City's NRSA.

Table 10: NRSA Actions Taken (FY07)

Community System Strategies	
Benchmark	Action Taken
Railroad Consolidation	<ul style="list-style-type: none"> In FY07 discussions ensued with the Railroads but no actions were taken.
New Traffic Circulation Framework	<ul style="list-style-type: none"> The planned Avenue G overpass over the Union Pacific Railroad lines between North 10th and 13th Streets was completed in 2007. The grade separation of Avenue G to complement the West Broadway viaduct and permit its eventual repair or replacement was completed in 2007.
Indian Creek Drainage-way Improvement	<ul style="list-style-type: none"> No Indian Creek drainage-way improvements in the NRSA were made in FY07.
Greenways, Trails, & Buffers	<ul style="list-style-type: none"> In FY07, the City work with the Iowa West Foundation, PCDC, American Red Cross, Salvation Army, Heartland Family Service, and the Boys and Girls Club to develop a nonprofit human service campus at 16th Street and Avenue G. A neighborhood gathering area will be located on the campus. A trail throughout and bordering the campus is planned to be installed. The trail will eventually link north to Big Lake and the Missouri River trail system. During FY07, as part of the Mid-City Railroad Corridor Project, two properties were acquired and three were demolished. The properties will remain vacant as green space. The properties located at 1207 West Broadway and 105 North 13th Street will be graded to buffer the Railroad track that runs North / South along North 13th Street. Also in FY07, design specifications were prepared for a Mid-City trail that would eventually link to the trails to the south and to the human service campus to the west and Big Lake to the north. A trail from 28th Avenue to 14th Avenue running along Indian Creek was under construction in FY07, with anticipated completion in 2008.
Major Redevelopment Areas	<ul style="list-style-type: none"> In the South Main Urban Renewal Area in FY07, the City utilized HOME funds to assist Prime Development with the construction of 80 elderly mixed income housing units and Artspace LLC with their planned redevelopment of historic 1000 S. Main for 45 affordable live-work housing units. In 2005, the City was awarded two \$200,000 Brownfields Assessment grants through the U. S. Environmental Protection Agency (EPA) for the South Main Urban Renewal Area. The grants were being utilized to evaluate and assess properties in the South Main Brownfields Project Area for hazardous materials and petroleum materials. In 2007, Phase I and Phase II Environmental Site Assessments (ESAs) assessing the condition of properties in the area continued. A cleanup grant for 1001 South 6th Street and two additional assessment grants were submitted to EPA in 2007 to continue the program into 2008. In FY07, the City work with the Iowa West Foundation, PCDC, American Red Cross, Salvation Army, Heartland Family Service, and the Boys and Girls Club to develop a nonprofit human service campus at 16th Street and Avenue G.

	<ul style="list-style-type: none"> In the Downtown Urban Renewal Area in FY07, the Historic Property Rehabilitation program funded with Economic Development Initiative funding and Iowa West Foundation funding continued to develop and identify projects for historic rehabilitation in the downtown commercial district. Properties assisted in 2007 include 805 South Main Street, 128 West Broadway and 109 Pearl Street. A concept plan for the West Broadway Village was prepared in FY07. Additional redevelopment activities were explored in FY07 for the Omaha Standard West Broadway property, the Bunge grain elevators, the 16th Street Trailer Park, O'Malley's structures on West Broadway, the Federal Court House building, and 233 South 4th Street.
Neighborhood Planning & Conservation	<ul style="list-style-type: none"> In FY07, the City committed an additional four lots for single family housing development, completed six single family homes, and another twenty-one single family homes are under construction in the Katelman Neighborhood. In the 23rd Avenue / South 18th Street Neighborhood in FY07, Acosta subdivision, made up of 14 lots, was created and Zaiger subdivision, a 99 lot subdivision, continued to develop. Overall, in FY07 47 new single family homes were developed in the area. Housing rehabilitation activities in the NRSA in FY07 included three homes assisted with Barrier Removal assistance, two homes with Emergency Housing Repair assistance, and nine homes with Single Family Housing Rehabilitation assistance. Two new homes were developed in the NRSA through the City's Infil program in FY07 Discussions ensued regarding the development of the vacant Katelman Foundry site and the vacant property at 23rd Avenue & South 19th Street for new multi-family housing developments. In FY07, the New Visions Center was funded and is currently under construction to create a 40 bed emergency shelter for homeless men and 26 one bedroom transitional housing units for single men and women.

Incremental Projects and Strategies

Benchmark	Action Taken
Development Capacity	<ul style="list-style-type: none"> In FY07 discussions ensued with the Community Housing Investment Corporation (CHIC) regarding the creation of a Community Housing Development Corporation (CHDO). Throughout 2007, the City continued to explore and educate local non-profit housing developers on creating a local housing trust fund per the Iowa Finance Authority Housing Trust Fund program.
Single-Family Rehabilitation & Development	<ul style="list-style-type: none"> Please refer to the Neighborhood Planning and Conservation benchmark listed above for a detailed listing of the actions taken to address this benchmark in FY07.
Rental Rehabilitation & Development	<ul style="list-style-type: none"> Discussions ensued regarding the development of the vacant Katelman Foundry site and the vacant property at 23rd Avenue & South 19th Street for new multi-family housing developments. In FY07, the New Visions Center was funded and is currently under construction to create a 40 bed emergency shelter for homeless men and 26 one bedroom transitional housing units for single men and women. In FY07, the City work with the Iowa West Foundation, PCDC, American Red Cross, Salvation Army, Heartland Family Service, and the Boys and Girls Club to develop a

	<p>nonprofit human service campus at 16th Street and Avenue G. This project is anticipated to be complete in 2008.</p> <ul style="list-style-type: none"> The City utilized HOME funds in FY07 to assist Prime Development with the construction of 80 elderly mixed income housing units and Artspace LLC with their planned redevelopment of historic 1000 S. Main for 45 affordable live-work housing units. Both projects are currently under construction.
Recreation & Service Center	<ul style="list-style-type: none"> No action was taken toward the development of a community/recreation center in the NRSA. However, the development of a nonprofit human service campus in the NRSA is underway. Public service activities funded with CDBG funds were utilized for human service needs in the NRSA for the operation of the MICAH House Emergency Family Shelter and the Christian Worship Center – MOHM's Place. In FY07 the MICAH House provided 479 homeless persons with emergency shelter and MOHM's Place assisted 415 homeless/near homeless persons with meals and supportive services.
Commercial Revitalization & Redevelopment	<ul style="list-style-type: none"> The Historic Property Rehabilitation program funded with Economic Development Initiative funding and Iowa West Foundation funding continued to develop and identify projects for historic rehabilitation in the downtown commercial district. Properties assisted in FY07 include 805 South Main Street, 128 West Broadway and 109 Pearl Street. PCDC is working with J Development Corporation, the developer, on the redevelopment of the vacated Nonpareil Building located at 117 Pearl Street for a bank. A HUD Section 108 Loan Guarantee, a provision of the CDBG program, was approved for this project in FY06. The project is currently underway and is anticipated to be complete in 2008.
Economic & Industrial Redevelopment & Retention	<ul style="list-style-type: none"> The Section 108 project mentioned above will create 15 full-time employee positions. The project is currently underway and is anticipated to be complete in 2008. In FY07 the City approved HOME funds for Artspace LLC's planned redevelopment of the historic industrial building at 1000 S. Main for 45 affordable live-work housing. The project is currently underway.
Blight Removal	<ul style="list-style-type: none"> During FY07, as part of the Mid-City Railroad Corridor Project, two blighted properties were acquired and three blighted structures were demolished. The properties will remain vacant as green space. Another four properties were acquired and one blighted structure was demolished in the City's Slum and Blight Removal program in FY07.
Infrastructure Development	<ul style="list-style-type: none"> The City completed numerous public facility projects within the strategy area through its capital improvement program (CIP). Those projects included 25th Street Rehabilitation / 26th Street Sewer (Broadway to 2nd Avenue - \$300,000), Avenue G Project 4 – Viaduct (16th Street to 7th Street to US 6 - \$8,350,000), Scott Street Parking Lot (US 6 and Scott Street - \$125,000), 23rd Avenue Project (South 16th & 19th Streets - \$700,000), 13th Street Phase II (25th Avenue to 20th Avenue - \$900,000), Avenue G Project 5 – Roadway (16th to 7th to US 6 - \$4,000,000), Broadway Streetscape – Phase I (4th Street to 2nd Street - \$1,800,000), North Main Parking Lot (US 6 and North Main - \$225,000), and Neighborhood Revitalization Area Improvements (NRSA - \$300,000). Total amount of CIP budget expended within the NRSA during 2007 was \$16,700,000, which constitutes approximately 61% of the City's total CIP Budget.

Section 108 Loan Guarantee

HUD has established a Section 108 Loan Guarantee Program. The Section 108 is the loan guarantee provision of the CDBG program. Section 108 provides communities with a source of financing for economic development, housing rehabilitation, public facilities, and large-scale physical development projects. Local governments are the only eligible applicants that can apply for these funds. Section 108 loans are not risk-free, however; local governments borrowing funds guaranteed by Section 108 must pledge their current and future CDBG allocations to cover the loan amount as security for the loan. The maximum repayment period is twenty years.

PCDC is working with J Development Corporation, the developer, on the redevelopment of the vacated Nonpareil Building located at 117 Pearl Street for a bank. PCDC and the developer, in FY06, asked the City to apply to HUD for a Section 108 Loan in the amount of \$750,000. HUD approved the Section 108 Loan in FY06. New Market Tax Credits, the HUD Section 108 Loan, and other funds will be utilized to assist in the redevelopment of the building. The redevelopment costs, including acquisition, are estimated at \$2,632,300.

The City expects to create 15 full-time employee positions upon completion of the Nonpareil Building renovation project. The project is currently underway and project completion is expected in 2008. There are no accomplishments to report at this time.

APPENDIX A

Proof of Publications & Certificates of Availability

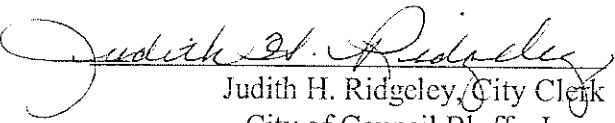


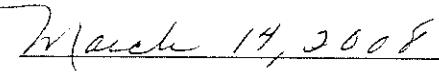
OFFICE OF:
COMMUNITY DEVELOPMENT
(712) 328-4629

CERTIFICATION OF AVAILABILITY

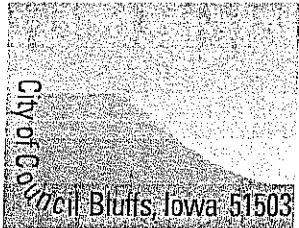
I, Judith H. Ridgeley, City Clerk, City of Council Bluffs, Iowa, do hereby certify that the CONSOIDATED ANNUAL PERFORMANCE AND EVALUATION REPORTING DOCUMENT (CAPER) was made available for public examination and comment at City Hall located at 209 Pearl Street, Council Bluffs, Iowa on March 14, 2008. The CAPER was made available continuously for the required Fifteen (15) day public examination and comment period until noon on March 31, 2008, as specified in 24 CFR 91.105.

The CAPER was made available for public examination and comment in accordance with the City of Council Bluffs Citizen Participation Plan as specified in the Consolidated Plan process outline in 24 CFR 91.105 of the Housing and Community Development Act of 1974 and its amendments.


Judith H. Ridgeley, City Clerk
City of Council Bluffs, Iowa



Date

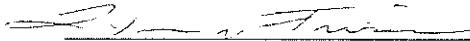


OFFICE OF:
COMMUNITY DEVELOPMENT
(712) 328-4629

CERTIFICATION OF AVAILABILITY

I, Lynn Friesner, Reference Department Manager, Council Bluffs Public Library, do hereby certify that the CONSOIDATED ANNUAL PERFORMANCE AND EVALUATION REPORTING DOCUMENT (CAPER) was made available for public examination and comment at the Council Bluffs Public Library located at 400 Willow Avenue, Council Bluffs, Iowa on March 14, 2008. The CAPER was made available continuously for the required Fifteen (15) day public examination and comment period until noon on March 31, 2008, as specified in 24 CFR 91.105.

The CAPER was made available for public examination and comment in accordance with the City of Council Bluffs Citizen Participation Plan as specified in the Consolidated Plan process outline in 24 CFR 91.105 of the Housing and Community Development Act of 1974 and its amendments.


Lynn Friesner, Reference Department Manager
Council Bluffs Public Library

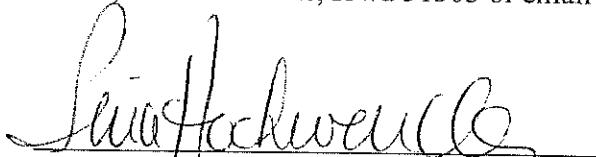
3/14/08

Date

PUBLIC NOTICE OF AVAILABILITY

Notice is hereby given that the Consolidated Annual Performance and Evaluation Reporting (CAPER) document for the 2007 budget year is available for public examination and comment until noon, on March 28, 2008. The CAPER is a performance report that identifies the Federal funds available to the City during 2007 for furthering the objectives of the 2007 Consolidated Plan. The report includes a summary of community accomplishments for each priority need that the community designated in the 2007 Consolidated Plan. The report also includes the number of persons served and the number of projects assisted and completed during the 2007 reporting period.

The Consolidated Annual Performance and Evaluation Reporting (CAPER) document may be viewed Monday through Friday, from 8:00 a.m. to noon and 1:00 to 5:00 p.m., at the Council Bluffs Community Development Department (403 Willow Avenue). Copies of the CAPER will also be available at the City Clerk's Office and the Council Bluffs Public Library during regular business hours. All interested agencies, groups, and persons may submit written comments or questions (by noon, on March 28, 2008) to the Community Development Department, 209 Pearl Street, Council Bluffs, Iowa 51503 or email community@councilbluffs-ia.gov.



Tina Hochwender, Project Coordinator
Community Development Department

PLEASE PUBLISH IN THE LEGAL AD SECTION

DATE TO RUN: Friday, March 14, 2008

PROOF OF PUBLICATION TO: Tina Hochwender, Project Coordinator
Community Development Department
City of Council Bluffs
209 Pearl Street
Council Bluffs, IA 51503

PROOF NEEDED BY: March 19, 2008

PROOF OF PUBLICATION

STATE OF IOWA
POTTAWATTAMIE COUNTY

I, Amy McKay, on my oath do solemnly swear that I am the Controller of the COUNCIL BLUFFS DAILY NONPAREIL, a newspaper issued DAILY and printed in said county, COUNCIL BLUFFS, IOWA.

The attached notice was published in said newspaper for 1 consecutive time(s) as follows:

The first publication thereof

began on the 14th day of March, 2008

Signed in my presence by the said Amy McKay and by her sworn to before me this 14th day of March, A.D. 2008.



Amy McKay
Daily Nonpareil Controller



Tiffany N. Schmitt
Notary Public



Filed this 14th day of March, A.D. 2008.
Publication Cost: \$ 15.56

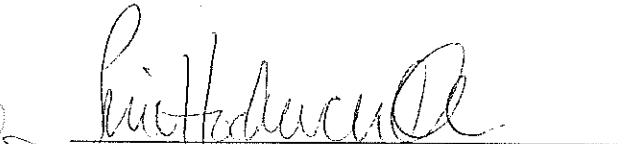
PUBLIC NOTICE OF AVAILABILITY
Notice is hereby given that the Consolidated Annual Performance and Evaluation Reporting (CAPER) document for the 2007 budget year is available for public examination and comment until noon, on March 28, 2008. The CAPER is a performance report that documents the Federal funds available to the City during 2007 for furthering the objectives of the 2007 Consolidated Plan. The report includes a summary of community accomplishments for each priority need that the community designated in the 2007 Consolidated Plan. The report also includes the number of persons served and the number of projects assisted and completed during the 2007 reporting period.
The Consolidated Annual Performance and Evaluation Reporting (CAPER) document may be viewed Monday through Friday, from 8:00 a.m. to noon and 1:00 to 5:00 p.m., at the Council Bluffs Community Development Department (103 Willow Avenue). Copies of the CAPER will also be available at the City Clerk's Office and the Council Bluffs Public Library during regular business hours. All interested agencies, groups and persons may submit written comments or questions by noon, on March 28, 2008, to the Community Development Department, 200 Pearl Street, Council Bluffs, Iowa 51503 or email communications@councilbluffs.iagov.

Tara Hochweidner, Project Coordinator
Community Development Department
2008 [3] 14 - 1 Friday

PUBLIC NOTICE OF EXTENSION OF PUBLIC COMMENT PERIOD

Notice is hereby given that the Consolidated Annual Performance and Evaluation Reporting (CAPER) document for the 2007 budget year is available for public examination and comment until noon, on March 31, 2008. The CAPER is a performance report that identifies the Federal funds available to the City during 2007 for furthering the objectives of the 2007 Consolidated Plan. The report includes a summary of community accomplishments for each priority need that the community designated in the 2007 Consolidated Plan. The report also includes the number of persons served and the number of projects assisted and completed during the 2007 reporting period.

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Tina Hochwender, Project Coordinator
Community Development Department

PLEASE PUBLISH IN THE LEGAL AD SECTION

DATE TO RUN: Monday, March 17, 2008

PROOF OF PUBLICATION TO: Tina Hochwender, Project Coordinator
Community Development Department
City of Council Bluffs
209 Pearl Street
Council Bluffs, IA 51503

PROOF NEEDED BY: March 21, 2008

PROOF OF PUBLICATION

STATE OF IOWA
POTTAWATTAMIE COUNTY

I, Amy McKay, on my oath do solemnly swear that I am the Controller of the COUNCIL BLUFFS DAILY NONPAREIL, a newspaper issued DAILY and printed in said county, COUNCIL BLUFFS, IOWA.

The attached notice was published in said newspaper for 1 consecutive time(s) as follows:

The first publication thereof

began on the 17th day of March, 2008

Signed in my presence by the said Amy McKay and by her sworn to before me this 17th day of March, A.D. 2008.



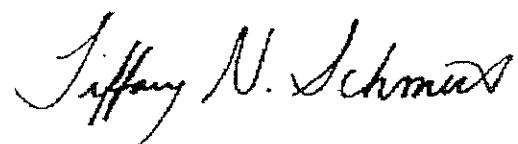
Amy McKay
Daily Nonpareil Controller

PUBLIC NOTICE OF EXTENSION OF
PUBLIC COMMENT PERIOD

Notice is hereby given that the Consolidated Annual Performance and Evaluation Reporting (CAPER) document for the 2007 budget year is available for public examination and comment until noon, on March 31, 2008. The CAPER is a performance report that identifies the Federal funds available to the City during 2007 for furthering the objectives of the 2007 Consolidated Plan. The report includes a summary of community accomplishments for each priority need that the community designated in the 2007 Consolidated Plan. The report also includes the number of persons served and the number of projects assisted and completed during the 2007 reporting period.

The Consolidated Annual Performance and Evaluation Reporting (CAPER) document may be viewed Monday through Friday, from 8:00 a.m. to noon and 1:00 to 5:00 p.m. at the Council Bluffs Community Development Department (403 Willow Avenue). Copies of the CAPER will also be available at the City Clerk's Office and the Council Bluffs Public Library during regular business hours. All interested agencies, groups, and persons may submit written comments or questions (until noon, on March 31, 2008) to the Community Development Department, 208 Pearl Street, Council Bluffs, Iowa 51503 or email community@councilbluffs-iowa.gov.

2008 (3) 17/2008



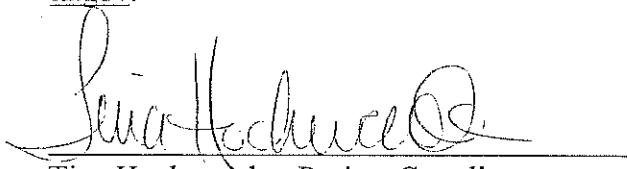
Tiffany N. Schmitt
Notary Public



Filed this 17th day of March, A.D. 2008.
Publication Cost: \$ 16.06

NOTICE OF PUBLIC HEARING

Notice is hereby given that the Community Development Advisory Committee will hold a public hearing on Wednesday, March 26, 2008 at 5:30 p.m. at City of Council Bluffs, Community Development Department Conference Room, 403 Willow Avenue, Council Bluffs, Iowa, to discuss the revised 2008 Community Development Block Grant (CDBG), HOME Investment Partnership, and American Dream Downpayment Assistance (ADDI) Program Budgets and review and make a recommendation to submit the 2007 Consolidated Annual Performance and Evaluation Report (CAPER) to the US Department of Housing and Urban Development (HUD). The CAPER is a summary of the City's accomplishments under the Five-Year Omaha/Council Bluffs Consolidated Plan and the City's Fiscal Year 2007 (FY07) Annual Action Plan. All interested persons are invited to attend. Any questions or requests for special accommodations for this meeting should be directed, at least 48 hours in advance to the Community Development Department, 209 Pearl Street, Council Bluffs, Iowa 51503 or email community@councilbluffs-ia.gov.



Tina Hochwender, Project Coordinator
Community Development Department

PLEASE PUBLISH IN THE LEGAL AD SECTION

DATE TO RUN: Thursday, March 20, 2008

PROOF OF PUBLICATION TO: Tina Hochwender, Project Coordinator
Community Development Department
City of Council Bluffs
209 Pearl Street
Council Bluffs, IA 51503

PROOF NEEDED BY: March 25, 2008

PROOF OF PUBLICATION

STATE OF IOWA
POTTAWATTAMIE COUNTY

I, Amy McKay, on my oath do solemnly swear that I am the Controller of the COUNCIL BLUFFS DAILY NONPAREIL, a newspaper issued DAILY and printed in said county, COUNCIL BLUFFS, IOWA.

The attached notice was published in said newspaper for 1 consecutive time(s) as follows:

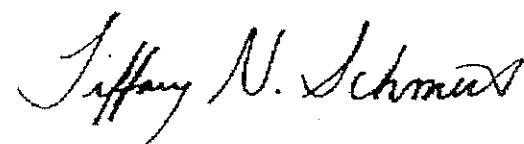
The first publication thereof

began on the 20th day of March, 2008

Signed in my presence by the said Amy McKay and by her sworn to before me this 20th day of March, A.D. 2008.



Amy McKay
Daily Nonpareil Controller



Tiffany N. Schmitt
Notary Public

NOTICE OF PUBLIC HEARING
Notice is hereby given that the Community Development Advisory Committee will hold a public hearing on Wednesday, March 26, 2008 at 5:30 p.m. at City of Council Bluffs, Community Development Department Conference Room, 403 Willow Avenue, Council Bluffs, Iowa, to discuss the revised 2008 Community Development Block Grant (CDBG), HOME Investment Partnership, and American Dream Downpayment Assistance (ADDI) Program Budgets and review and make a recommendation to submit the 2007 Consolidated Annual Performance and Evaluation Report (CAPER) to the US Department of Housing and Urban Development (HUD). The CAPER is a summary of the City's accomplishments under the Five-Year Omaha/Council Bluffs Consolidated Plan and the City's Fiscal Year 2007 (FY07) Annual Action Plan. All interested persons are invited to attend. Any questions or requests for special accommodations for this meeting should be directed, at least 48 hours in advance to the Community Development Department, 209 Pearl Street, Council Bluffs, Iowa 51503 or email community@councilbluffs-iowa.gov.
Tina Hochwander, Project Coordinator
Community Development Department
2008 (3) 20 - 1 Thursday

Filed this 20th day of March, A.D. 2008.
Publication Cost: \$ 13.05



APPENDIX B

IDIS Reports

Summary of Accomplishments Report (C04PR23)

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 PROGRAM YEAR 2007 SUMMARY OF ACCOMPLISHMENTS
 COUNCIL BLUFFS, IA

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

ACQUISITION/PROPERTY-RELATED	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM COUNT	YEAR COUNT	TOTAL \$ DISBURSED
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED			
Acquisition (01)	4	610,276.11	7	433,045.37	11	1,043	321,48
Disposition (02)	0	0.00	0	0.00	0	0	0.00
Cleanup and Demolition (04)	0	0.00	0	0.00	0	0	0.00
Cleanup of Contaminated Sites/Brownfields (04A)	0	0.00	0	0.00	0	0	0.00
Relocation (08)	0	0.00	0	0.00	0	0	0.00
<hr/>							
ECONOMIC DEVELOPMENT	4	610,276.11	7	433,045.37	11	1,043	321,48
Rehab: Publicly/Privately Owned C/I (14E)	0	0.00	0	0.00	0	0	0.00
C/I Land Acquisition/Disposition (17A)	0	0.00	0	0.00	0	0	0.00
C/I Infrastructure Development (17B)	0	0.00	0	0.00	0	0	0.00
C/I Building Acquisition, Construction, Rehab (17C)	0	0.00	0	0.00	0	0	0.00
Other C/I Improvements (17D)	0	0.00	0	0.00	0	0	0.00
ED Direct Financial Assistance to For-Profits (18A)	0	0.00	0	0.00	0	0	0.00
ED Direct Technical Assistance (18B)	0	0.00	0	0.00	0	0	0.00
Micro-Enterprise Assistance (18C)	0	0.00	0	0.00	0	0	0.00
0	0.00	0	0	0.00	0	0	0.00
<hr/>							
HOUSING	0	0.00	0	0.00	0	0	0.00
Loss of Rental Income (09)	0	0.00	0	0.00	0	0	0.00
Construction of Housing (12)	0	0.00	0	0.00	0	0	0.00
Direct Homeownership Assistance (13)	0	0.00	0	0.00	0	0	0.00
Rehab: Single-Unit Residential (14A)	0	0.00	0	0.00	0	0	0.00
Rehab: Multi-Unit Residential (14B)	0	0.00	7	278,098.84	7	278,098.84	0.00
Public Housing Modernization (14C)	0	0.00	0	0.00	0	0	0.00
Rehab: Other Publicly Owned Residential Buildings (14D)	0	0.00	0	0.00	0	0	0.00
Energy Efficiency Improvements (14E)	0	0.00	0	0.00	0	0	0.00
Acquisition for Rehab (14F)	0	0.00	0	0.00	0	0	0.00
Rehab Administration (14H)	0	0.00	2	150,339.05	2	150,339.05	0.00
Lead-Based Paint/Lead Hazard Test/Abatement (14I)	0	0.00	0	0.00	0	0	0.00
Code Enforcement (15)	0	0.00	0	0.00	0	0	0.00
Residential Historic Preservation (16A)	0	0.00	0	0.00	0	0	0.00
CDBG Operation and Repair of Foreclosed Property (19E)	0	0.00	0	0.00	0	0	0.00
0	0.00	0	9	428,437.89	9	428,437.89	0.00
<hr/>							
PUBLIC FACILITIES/IMPROVEMENTS	0	0.00	0	0.00	0	0	0.00
Public Facilities and Improvements - General (03)	0	0.00	0	0.00	0	0	0.00
Senior Centers (03A)	0	0.00	0	0.00	0	0	0.00
Centers for the Disabled/Handicapped (03B)	0	0.00	0	0.00	0	0	0.00
Homeless Facilities - Not Operating Costs (03C)	1	110,000.00	0	0.00	1	110,000.00	0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 PROGRAM YEAR 2007 SUMMARY OF ACCOMPLISHMENTS
 COUNCIL BLUFFS, IA

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

PUBLIC FACILITIES/IMPROVEMENTS (continued)	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM COUNT	YEAR TOTAL \$ DISBURSED
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED		
Youth Centers/Facilities (03D)	0	0.00	0	0.00	0	0.00
Neighborhood Facilities (03E)	0	0.00	0	0.00	0	0.00
Parks and Recreational Facilities (03F)	0	0.00	0	0.00	0	0.00
Parking Facilities (03G)	0	0.00	0	0.00	0	0.00
Solid Waste Disposal Facilities (03H)	0	0.00	0	0.00	0	0.00
Flood and Drainage Facilities (03I)	0	0.00	0	0.00	0	0.00
Water/Sewer Improvements (03J)	0	0.00	0	0.00	0	0.00
Street Improvements (03K)	2	708,053.68	3	177,234.77	5	885,288.45
Sidewalks (03L)	0	0.00	0	0.00	0	0.00
Child Care Centers/Facilities for Children (03M)	0	0.00	0	0.00	0	0.00
Tree Planting (03N)	0	0.00	0	0.00	0	0.00
Fire Stations/Equipment (03O)	0	0.00	0	0.00	0	0.00
Health Facilities (03P)	0	0.00	0	0.00	0	0.00
Facilities for Abused and Neglected Children (03Q)	0	0.00	0	0.00	0	0.00
Asbestos Removal (03R)	0	0.00	0	0.00	0	0.00
Facilities for AIDS Patients - Not Operating Costs (03S)	0	0.00	0	0.00	0	0.00
Removal of Architectural Barriers (10)	0	0.00	0	0.00	0	0.00
Non-Residential Historic Preservation (16B)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	3	818,053.68	3	177,234.77	6	995,288.45
PUBLIC SERVICES						
Operating Costs of Homeless/AIDS Patients Programs (03T)	0	0.00	4	47,025.00	4	47,025.00
Public Services - General (05)	0	0.00	4	35,775.00	4	35,775.00
Senior Services (05A)	0	0.00	0	0.00	0	0.00
Services for the Disabled (05B)	0	0.00	0	0.00	0	0.00
Legal Services (05C)	0	0.00	0	0.00	0	0.00
Youth Services (05D)	0	0.00	0	0.00	0	0.00
Transportation Services (05E)	0	0.00	0	0.00	0	0.00
Substance Abuse Services (05F)	0	0.00	0	0.00	0	0.00
Battered and Abused Spouses (05G)	0	0.00	0	0.00	0	0.00
Employment Training (05H)	0	0.00	0	0.00	0	0.00
Crime Awareness/Prevention (05I)	0	0.00	0	0.00	0	0.00
Fair Housing Activities (05J)	0	0.00	0	0.00	0	0.00
Tenant/Landlord Counseling (05K)	0	0.00	0	0.00	0	0.00
Child Care Services (05L)	0	0.00	0	0.00	0	0.00
Health Services (05M)	0	0.00	0	0.00	0	0.00
Abused and Neglected Children (05N)	0	0.00	0	0.00	0	0.00
Mental Health Services (05O)	0	0.00	0	0.00	0	0.00
Screening for Lead-Based Paint/Hazards/Poisoning (05P)	0	0.00	0	0.00	0	0.00
Subsistence Payments (05Q)	0	0.00	0	0.00	0	0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 PROGRAM YEAR 2007 SUMMARY OF ACCOMPLISHMENTS
 COUNCIL BLUFFS, IA

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

PUBLIC SERVICES (continued)	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
Homeownership Assistance - Not Direct (05R)	0	0.00	0	0.00	0	0.00
Rental Housing Subsidies - HOME TBRA (05S)	0	0.00	0	0.00	0	0.00
Security Deposits (05T)	0	0.00	0	0.00	0	0.00
Homebuyer Counseling (05U)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	0	0.00	8	82,800.00	8	82,800.00
PLANNING/ADMINISTRATIVE						
HOME Adm/Planning Costs of PJ -not part of 5% Admin cap (19A)	0	0.00	0	0.00	0	0.00
HOME CHDO Operating Costs - not part of 5% Admin cap (19B)	0	0.00	0	0.00	0	0.00
Planning (20)	0	0.00	0	0.00	0	0.00
General Program Administration (21A)	0	0.00	2	357,129.41	2	357,129.41
Indirect Costs (21B)	0	0.00	0	0.00	0	0.00
Public Information (21C)	0	0.00	0	0.00	0	0.00
Fair Housing Activities - subject to 20% Admin cap (21D)	0	0.00	0	0.00	0	0.00
Submissions or Applications for Federal Programs (21E)	0	0.00	0	0.00	0	0.00
HOME Rental Subsidy Payments - subject to 5% cap (21F)	0	0.00	0	0.00	0	0.00
HOME Security Deposits - subject to 5% cap (21G)	0	0.00	0	0.00	0	0.00
HOME Admin/Planning Costs of PJ - subject to 5% cap (21H)	0	0.00	0	0.00	0	0.00
HOME CHDO Operating Expenses - subject to 5% cap (21I)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	0	0.00	2	357,129.41	2	357,129.41

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 PROGRAM YEAR 2007 SUMMARY OF ACCOMPLISHMENTS
 COUNCIL BLUFFS, IA

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM COUNT	YEAR TOTAL \$
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED		
OTHER						
Interim Assistance (06)	0	0.00	0	0.00	0	0.00
Urban Renewal Completion (07)	0	0.00	0	0.00	0	0.00
Privately Owned Utilities (11)	0	0.00	0	0.00	0	0.00
CDBG Non-Profit Organization Capacity Building (19C)	0	0.00	0	0.00	0	0.00
CDBG Assistance to Institutes of Higher Education (19D)	0	0.00	0	0.00	0	0.00
Planned Repayment of Section 108 Loan Principal (19F)	0	0.00	0	0.00	0	0.00
Unplanned Repayment of Section 108 Loan Principal (19G)	0	0.00	0	0.00	0	0.00
State CDBG Technical Assistance to Grantees (19H)	0	0.00	0	0.00	0	0.00
Unprogrammed Funds (22)	0	0.00	0	0.00	0	0.00
HOPWA (31)	0	0.00	0	0.00	0	0.00
HOPWA Grantee Activity (31A)	0	0.00	0	0.00	0	0.00
HOPWA Grantee Administration (31B)	0	0.00	0	0.00	0	0.00
HOPWA Project Sponsor Activity (31C)	0	0.00	0	0.00	0	0.00
HOPWA Project Sponsor Administration (31D)	0	0.00	0	0.00	0	0.00
TOTALS	7	1,428,329.79	29	1,478,647.44	36	2,906,977.23

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 PROGRAM YEAR 2007 SUMMARY OF ACCOMPLISHMENTS
 COUNCIL BLUFFS, IA

CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE CO4MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE

	UNDERWAY ACTIVITIES	COMPLETED ACTIVITIES	TOTAL ACTIVITIES
ACQUISITION/PROPERTY-RELATED			
Acquisition (01)			
Housing Units	3	2	5
Public Facilities	0	1	1
Businesses	2	0	2
ECONOMIC DEVELOPMENT			
HOUSING			
Rehab: Single-Unit Residential (14A)			
Housing Units	0	28	28
PUBLIC FACILITIES/IMPROVEMENTS			
Street Improvements (03K)			
Housing Units	6	12	18
PUBLIC SERVICES			
Operating Costs of Homeless/AIDS Patients Programs (03T)			
Persons	0	605	605
Public Services - General (05)			
Persons	0	1,002	1,002
CATEGORY TOTALS			
Persons	0	1,607	1,607
PLANNING/ADMINISTRATIVE			
OTHER			
TOTAL OF ACTUAL ACCOMPLISHMENTS FROM THE CO4MA04 SCREEN			
Persons	0	1,607	1,607
Households	0	0	0
Housing Units	9	42	51
Public Facilities	0	1	1
Feet/Public Utilities	0	0	0
Organizations	0	0	0
Businesses	2	0	2
Jobs	0	0	0
Loans	0	0	0

CDBG BENEFICIARIES BY RACIAL/ETHNIC CATEGORY

HOUSING					
	Persons	Households	Not Specified		
WHITE:					
BLACK/AFRICAN AMERICAN:	0	0	63	3	0
ASIAN:	0	0	1	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0
ASIAN & WHITE:	0	0	1	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM. :	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	0	0	0
TOTAL:	0	0	65	3	0
NON-HOUSING					
	Persons	Households	Not Specified		
WHITE:					
BLACK/AFRICAN AMERICAN:	2,617	137	106	10	0
ASIAN:	338	6	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	14	0	1	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	63	14	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	7	0	0	0	0
ASIAN & WHITE:	42	2	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	4	0	0	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM. :	51	0	0	0	0
OTHER MULTI-RACIAL:	13	0	0	0	0
TOTAL:	3,312	302	107	10	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 PROGRAM YEAR 2007 SUMMARY OF ACCOMPLISHMENTS
 COUNCIL BLUFFS, IA

DATE: J 3-27-08
 TIME: 15:06
 PAGE: 7

***** TOTAL *****			*****			
	Persons	Households	*****			
	-----	-----	-----	-----	-----	-----
WHITE:						
BLACK/AFRICAN AMERICAN:	2,617	137	169	13	0	0
ASIAN:	338	6	1	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	14	0	1	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	63	14	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	7	0	0	0	0	0
ASIAN & WHITE:	42	2	1	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	4	0	0	0	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM. :	51	0	0	0	0	0
OTHER MULTI-RACIAL:	13	0	0	0	0	0
TOTAL:	3,312	302	172	13	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 PROGRAM YEAR 2007 SUMMARY OF ACCOMPLISHMENTS
 COUNCIL BLUFFS, IA

DATE: 03-27-08
 TIME: 15:06
 PAGE: 8

CDBG BENEFICIARIES BY INCOME CATEGORY

	EXTREMELY LOW <=30%	LOW >30% and <=50%	MOD >50% and <=80%	TOTAL LOW-MOD >80%	NON LOW-MOD >80%	TOTAL BENEFICIARIES
HOUSING - OWNER OCCUPIED						
Persons	0	0	0	0	0	0
Households	22	25	17	64	0	64
Not Specified	0	0	0	0	0	0
HOUSING - RENTAL OCCUPIED						
Persons	0	0	0	0	0	0
Households	1	0	1	1	0	1
Not Specified	0	0	0	0	0	0
HOUSING - TOTAL*						
Persons	0	0	0	0	0	0
Households	23	25	17	65	0	65
Not Specified	0	0	0	0	0	0
NON-HOUSING						
Persons	2,678	372	218	3,268	44	3,312
Households	12	7	48	67	40	107
Not Specified	0	0	0	0	0	0
TOTAL						
Persons	2,678	372	218	3,268	44	3,312
Households	35	32	65	132	40	172
Not Specified	0	0	0	0	0	0

* Note: If "HOUSING - TOTAL" does not equal the sum of "HOUSING - OWNER OCCUPIED" and "HOUSING - RENTAL OCCUPIED", it is due to the combination of data by income category captured with the old requirements and the new requirements.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 PROGRAM YEAR 2007 SUMMARY OF ACCOMPLISHMENTS
 COUNCIL BLUFFS, IA

HOME UNIT COMPLETIONS BY RACIAL/ETHNIC CATEGORY

	RENTALS		TBRA FAMILIES		FIRST-TIME HOMEBUYERS	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:						
BLACK/AFRICAN AMERICAN:	0	0	0	0	0	0
ASIAN:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM. :	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	0	0	0	0
TOTAL:	0	0	0	0	0	0
	EXISTING HOMEOWNERS		TOTAL, RENTALS AND TBRA		TOTAL, HOMEBUYERS AND HOMEOWNERS	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:						
BLACK/AFRICAN AMERICAN:	0	0	0	0	0	0
ASIAN:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM. :	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	0	0	0	0
TOTAL:	0	0	0	0	0	0
	TOTAL, RENTALS AND TBRA + TOTAL, HOMEBUYERS AND HOMEOWNERS		TOTAL, HOMEBUYERS AND HOMEOWNERS		TOTAL, RENTALS AND TBRA + TOTAL, HOMEBUYERS AND HOMEOWNERS	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:						
BLACK/AFRICAN AMERICAN:	0	0	0	0	0	0
ASIAN:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM. :	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	0	0	0	0
TOTAL:	0	0	0	0	0	0

**Summary of Consolidated Plan Projects for
Report Year 2002 – 2007 (C04PR06)**

U. S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
 COUNCIL BLUFFS, IA

DATE: 03-27-08
 TIME: 15:10
 PAGE: 1

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2007-0001 HABITAT FOR HUMANITY						
*** NO ACTIVITIES FOUND FOR THIS PROJECT ***						
*** NO ACTIVITIES FOUND FOR THIS PROJECT ***						
2007-0002 BLIGHTED/SLUM & BLIGHT						
2007-0003 MID-CITY RAILROAD	CDBG	0.00	597,523.04	597,523.04	0.00	597,523.04
2007-0004 BLIGHTED/LOW-MOD HOUSING	CDBG	0.00	12,691.57	12,691.57	0.00	12,691.57
2007-0005 29TH AVENUE	CDBG	0.00	216,193.02	216,193.02	0.00	216,193.02
2007-0006 CWC - MOHM'S	CDBG	0.00	5,850.00	5,850.00	0.00	5,850.00
2007-0007 FHAS - HOUSING COUNSELING	CDBG	0.00	29,925.00	29,925.00	0.00	29,925.00
2007-0008 MICAH HOUSE	CDBG	0.00	38,475.00	38,475.00	0.00	38,475.00
2007-0009 PHOENIX HOUSE - CATHOLIC CHARITIES	CDBG	0.00	8,550.00	8,550.00	0.00	8,550.00
2007-0010 BRP - LEAGUE OF HUMAN DIGNITY	CDBG	0.00	21,375.00	21,375.00	0.00	21,375.00
2007-0011 SINGLE FAMILY REHAB	CDBG	0.00	245,485.84	245,485.84	0.00	245,485.84
2007-0012 EMERGENCY REHAB						

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
 COUNCIL BLUFFS, IA

DATE: 3-27-08
 TIME: 15:10
 PAGE: 2

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
	CDBG	0.00	11,238.00	11,238.00	0.00	11,238.00
2007-0013 REHAB ADMINISTRATION						
	CDBG	0.00	150,339.05	150,339.05	0.00	150,339.05
2007-0014 SECTION 108 NONPAREIL BUILDING						
		*** NO ACTIVITIES FOUND FOR THIS PROJECT ***				
2007-0015 ADMINISTRATION						
	CDBG	0.00	357,129.41	357,129.41	0.00	357,129.41

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
 COUNCIL BLUFFS, IA

DATE: 03-27-08
 TIME: 15:10
 PAGE: 3

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2006-0001 HABITAT FOR HUMANITY		0.00	45,061.50	45,061.50	0.00	61.50
2006-0002 BLIGHTED/SLUM & BLIGHT REMOVAL	CDBG	0.00	0.00	0.00	0.00	0.00
*** NO ACTIVITIES FOUND FOR THIS PROJECT ***						
2006-0003 MID-CITY RAILROAD CORRIDOR PROJECT	CDBG	0.00	212,811.21	212,811.21	0.00	0.00
2006-0004 BLIGHTED LOW-MOD HOUSING	CDBG	0.00	169,594.97	169,594.97	0.00	90,059.11
2006-0005 28TH ST & AVE A REDEVELOPMENT PROJECT	CDBG	0.00	990,401.33	990,401.33	0.00	342,986.26
2006-0006 NRSA PROGRAM (29TH AVE REDEVELOPMENT PROJECT)	CDBG	0.00	281,198.75	281,198.75	0.00	60,576.21
2006-0007 CWC - NEW VISIONS CENTER	CDBG	0.00	110,000.00	110,000.00	0.00	110,000.00
2006-0008 CWC - MOHM'S PLACE	CDBG	0.00	11,700.00	11,700.00	0.00	0.00
2006-0009 EHAS-HSG COUNSELING	CDBG	0.00	31,500.00	31,500.00	0.00	0.00
2006-0010 MICAH HOUSE	CDBG	0.00	40,500.00	40,500.00	0.00	0.00
2006-0011 CATHOLIC CHARITIES	CDBG	0.00	9,000.00	9,000.00	0.00	0.00
2006-0012 LEAGUE OF HUMAN DIGNITY - BARRIER REMOVAL PROGRAM	CDBG	0.00	0.00	0.00	0.00	0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
COUNCIL BLUFFS, IA

DATE: 3-27-08
TIME: 15:10
PAGE: 4

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2006-0013	CDBG	0.00	22,500.00	22,500.00	0.00	0.00
2006-0014	SINGLE FAMILY HOUSING REHABILITATION PROGRAM					
	CDBG	0.00	329,246.83	329,246.83	0.00	0.00
2006-0015	EMERGENCY HOUSING REPAIR PROGRAM					
	CDBG	0.00	32,664.00	32,664.00	0.00	0.00
2006-0015	HOUSING REHABILITATION ADMINISTRATION					
	CDBG	0.00	197,987.62	197,987.62	0.00	0.00
2006-0016	HISTORIC PRESERVATION REHABILITATION PROGRAM					
		*** NO ACTIVITIES FOUND FOR THIS PROJECT ***				
2006-0017	SOUTH MAIN PROJECT					
		*** NO ACTIVITIES FOUND FOR THIS PROJECT ***				
2006-0018	CDBG PROGRAM ADMINISTRATION					
	CDBG	0.00	364,291.26	364,291.26	0.00	0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
 COUNCIL BLUFFS, IA

DATE: 03-27-08
 TIME: 15:10
 PAGE: 5

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2005-0001	HABITAT FOR HUMANITY					
CDBG		50,000.00	50,000.00	50,000.00	0.00	0.00
DESCRIPTION:	PURCHASE 3 RESIDENTIAL LOTS FOR CONSTRUCTION OF SINGLE FAMILY DWELLING S TO BE SOLD TO LOW INCOME HOUSEHOLDS.					
2005-0002	BLIGHTED/SLUM & BLIGHT REMOVAL					
CDBG		92,500.00	81,753.07	81,753.07	0.00	0.00
DESCRIPTION:	ACQUIRE PROPERTIES WITH BLIGHTED STRUCTURES, DEMOLISH THE STRUCTURES AND OFFER PROPERTIES FOR RESALE AND REDEVELOPMENT. PROJECT WILL ALSO INVOLVE DEMOLITION ACTIVITIES ELIGIBLE UNDER 570.201 (B). SLUM AND BLIGHT REMOVAL WILL BE THE GOAL UNDER THIS PROGRAM.					
2005-0003	MID-CITY RAILROAD CORRIDOR PROJECT					
CDBG		204,950.00	29,949.86	29,949.86	0.00	0.00
DESCRIPTION:	ACQUISITION OF BLIGHTED COMMERCIAL AND RESIDENTIAL PROPERTIES ALONG THE MID-CITY RAILROAD CORRIDOR, WHICH IS GENERALLY BOUNDED BY AVENUE G ON THE NORTH, 10TH STREET ON THE EAST, 13TH STREET AND INDIAN CREEK ON THE WEST AND 5TH AVENUE ON THE SOUTH. PROJECT WILL ALSO INVOLVE DEMOLITION ACTIVITIES ELIGIBLE UNDER 570.201 (D).					
2005-0004	BLIGHTED/LOW-MOD HOUSING					
CDBG		92,500.00	172,395.42	172,395.42	0.00	0.00
DESCRIPTION:	ACQUISITION AND DEMOLITION OF VACANT HOUSING UNITS AND COMMERCIAL STRUCTURES FOR LOW-MOD INCOME HOUSING DEVELOPMENT. THE PROPERTIES WILL BE RESOLD AND REDEVELOPED. PROJECT WILL ALSO INVOLVE DEMOLITION ACTIVITIES ELIGIBLE UNDER 570.201 (D) AND DISPOSITION ACTIVITIES ELIGIBLE UNDER 570.201 (B).					
2005-0005	NRSA DEMOLITION					
CDBG		13,000.00	0.00	0.00	0.00	0.00
DESCRIPTION:	DEMOLITION AND CLEARANCE MOSTLY OF RESIDENTIAL AND/OR NON RESIDENTIAL STRUCTURES THAT ARE BLIGHTED. EXPENDITURES MAY ALSO INCLUDE INTERIM ASSISTANCE.					

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
 COUNCIL BLUFFS, IA

PLAN YR - PROJECT ----- 2005-0006	PGM ----- CWC - MOHM'S PLACE	PROJECT ESTIMATE ----- -----	COMMITTED AMOUNT ----- -----	AMOUNT DRAWN THRU REPORT YEAR ----- -----	AVAILABLE TO DRAW ----- -----	AMOUNT DRAWN IN REPORT YEAR ----- -----
	CDBG	13,000.00	13,000.00	13,000.00	0.00	0.00
	DESCRIPTION: ASSIST WITH ADMINISTRATIVE/OPERATIONAL COSTS AT THE FACILITY WHICH SERVES AS A SITE FOR EVENING MEALS AND ACTS AS A CLEARING HOUSE FOR MANY OTHER TYPES OF SERVICES FOR HOMELESS AND NEAR HOMELESS PERSONS.					
2005-0007	FHAS - HOUSING COUNSELING					
	CDBG	35,000.00	35,000.00	35,000.00	0.00	0.00
	DESCRIPTION: OPERATE A COUNCIL BLUFFS HOUSING COUNSELING BRANCH OFFICE AND PROVIDE THE FOLLOWING PROGRAMS: HOMESEARCH COUNSELING, PRE-PURCHASE COUNSELING , FORECLOSURE PREVENTION COUNSELING, FAIR HOUSING SERVICES AND MEDIATION ON SERVICES.					
2005-0008	COMMUNITY ED. FOUNDATION - KIDS & CO.					
	CDBG	40,000.00	40,000.00	40,000.00	0.00	0.00
	DESCRIPTION: PROVIDE SCHOLARSHIP ASSISTANCE FOR SCHOOL-AGE LMI STUDENTS TO ATTEND T HE BEFORE AND AFTER SCHOOL AND SUMMER DAY CARE PROGRAMS AT VARIOUS COUNCIL BLUFFS SCHOOL SITES.					
2005-0009	INTER-FAITH - EMERGENCY ASSISTANCE					
	CDBG	20,000.00	19,552.90	19,552.90	0.00	0.00
	DESCRIPTION: PROVIDE SHORT-TERM FINANCIAL ASSISTANCE TO HOMELESS AND NEAR HOMELESS PERSONS FOR HOUSING AND UTILITY PAYMENTS.					
2005-0010	AMERICAN RED CROSS - EMERGENCY ASSISTANCE					
	CDBG	20,000.00	19,994.55	19,994.55	0.00	0.00
	DESCRIPTION: PROVIDE SHORT-TERM FINANCIAL ASSISTANCE TO HOMELESS AND NEAR HOMELESS PERSONS FOR HOUSING AND UTILITY PAYMENTS.					
2005-0011	MICAH HOUSE					
	CDBG	45,000.00	45,000.00	45,000.00	0.00	0.00
	DESCRIPTION: MICAH HOUSE WILL BE SUPPORTED WITH OPERATIONAL FUNDS, INCLUDING STAFF SALARIES. SERVICES PROVIDED BY THE MICAH HOUSE STAFF INCLUDE FOOD, SH					

DATE 3-27-08
 TIME: 15:10
 PAGE: 6

IDIS - CO4PRO6

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
 COUNCIL BLUFFS, IA

DATE: 03-27-08
 TIME: 15:10
 PAGE: 7

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2005-0012	CATHOLIC CHARITIES - PHOENIX HOUSE	CDBG	10,000.00	10,000.00	0.00	0.00
		DESCRIPTION:	PHOENIX HOUSE WILL BE SUPPORTED WITH OPERATIONAL FUNDS. THE PHOENIX H OUSE IS A DOMESTIC VIOLENCE SHELTER, SERVING WOMEN AND CHILDREN THAT A RE VICTIMS OF DOMESTIC VIOLENCE.			
2005-0013	METRO 100	CDBG	20,000.00	13,593.29	0.00	0.00
		DESCRIPTION:	ADMINISTRATION OF A MORTGAGE LENDING PROGRAM FOR LOW AND MODERATE INCO ME INDIVIDUALS AND FAMILIES FOR BELOW MARKET RATES.			
2005-0014	LEAGUE OF HUMAN DIGNITY - BARRIER REMOVAL PROGRAM	CDBG	25,000.00	25,000.00	0.00	0.00
		DESCRIPTION:	PROVIDE TECHNICAL ASSISTANCE AND GRANTS TO HOUSEHOLDS WITH HANDICAPPED /DISABLED PERSONS, FOR HOME MODIFICATIONS TO REMOVE ARCHITECTURAL BARR IERS AT OWNER-OCCUPIED DWELLINGS AND RENTAL UNITS, UNDER THE BARRIER R EMOVAL PROGRAM (BRP).			
2005-0015	SINGLE FAMILY HOUSING REHABILITATION PROGRAM	CDBG	591,000.00	459,800.11	0.00	0.00
		DESCRIPTION:	PROVIDE INSTALIMENT LOANS AND DEFERRED LONAS FOR REHABILITATION OF OWN ER-OCCUPIED DWELLINGS.			
2005-0016	EMERGENCY HOUSING REPAIR PROGRAM	CDBG	30,000.00	21,700.99	21,700.99	0.00
2005-0017	HOUSING REHABILITATION ADMINISTRATION	CDBG	175,000.00	214,080.72	214,080.72	0.00
		DESCRIPTION:	PROVIDE SUPERVISION AND PROJECT ADMINISTRATI ON ON FOR THE HOUSING REHABIL			

IDIS - C 6

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
COUNCIL BLUFFS, IA

DATE: 3-27-08
TIME: 15:10
PAGE: 8

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2005-0018	ADMINISTRATION	ITATION PROGRAMS.				

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2005-0018	ADMINISTRATION	CDBG	352,000.00	362,428.61	362,428.61	0.00

DESCRIPTION: PROVIDE ADMINISTRATION FOR THE COMMUNITY DEVELOPMENT DEPARTMENT PROGRAMS, INCLUDING OVERSIGHT AND MONITORING, CLERICAL SUPPORT, ACCOUNTING, PERSONNEL AND FINANCIAL SERVICES SUPPORT.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
 COUNCIL BLUFFS, IA

DATE: 03-27-08
 TIME: 15:10
 PAGE: 9

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2004-0001 HABITAT FOR HUMANITY						
2004-0002 BLIGHTED SLUM & BLIGHT REMOVAL	CDBG	0.00	53,327.20	53,327.20	0.00	0.00
*** NO ACTIVITIES FOUND FOR THIS PROJECT ***						
2004-0003 MID-CITY RAILROAD						
2004-0004 BLIGHTED//LOW-MOD HOUSING	CDBG	0.00	470,050.14	470,050.14	0.00	0.00
2004-0005 NRSA PROGRAM (COIT ROAD)	CDBG	0.00	216,627.94	216,627.94	0.00	0.00
2004-0006 VODEC INTERIOR RENOVATIONS	CDBG	100,000.00	50,000.00	50,000.00	0.00	41,902.90
2004-0007 NRSA DEMOLITION	CDBG	18,000.00	18,000.00	18,000.00	0.00	0.00
2004-0008 MOHM'S PLACE	CDBG	10,000.00	15,000.00	15,000.00	0.00	0.00
2004-0009 EHAS - HOUSING COUNSELING	CDBG	13,000.00	13,000.00	13,000.00	0.00	0.00

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U. S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
 COUNCIL BLUFFS, IA

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT DRAWN IN REPORT YEAR
2004-0010 COMMUNITY EDUCATION FOUNDATION	CDBG	0.00	35,000.00	35,000.00	0.00
2004-0011 LEWIS CENTRAL SCHOOLS	CDBG	0.00	40,000.00	40,000.00	0.00
2004-0012 NISHNABOTNA GIRL SCOUT COUNCIL	CDBG	5,000.00	4,617.00	4,617.00	0.00
2004-0013 CHILDREN'S SQUARE - CHRISTIAN HOME ASSOCIATION	CDBG	11,500.00	11,500.00	11,500.00	0.00
2004-0014 INTER-FAITH RESPONSE	CDBG	12,500.00	12,500.00	12,500.00	0.00
DESCRIPTION: ASSISTANCE WILL BE UTILIZED TO CONDUCT NEIGHBORHOOD OUTREACH AND SUPER VISION FOR AT-RISK KIDS IN THE CHILDREN'S SQUARE NEIGHBORHOOD. KIDS CAN DEVELOP POSITIVE RELATIONSHIPS WITH ADULTS AND RECEIVE SUPERVISION AND ASSISTANCE WITH THEIR NEEDS.					
2004-0015 AMERICAN RED CROSS - LOESS HILLS CHAPTER	CDBG	20,000.00	20,000.00	20,000.00	0.00
2004-0016 MICAH HOUSE	CDBG	45,000.00	45,000.00	45,000.00	0.00
2004-0017 CATHOLIC CHARITIES - PHOENIX HOUSE	CDBG	7,000.00	7,000.00	7,000.00	0.00
2004-0018 LEAGUE OF HUMAN DIGNITY	CDBG	25,000.00	24,111.57	24,111.57	0.00

DATE: 3-27-08
 TIME: 15:10
 PAGE: 10

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
 COUNCIL BLUFFS, IA

DATE: 03-27-08
 TIME: 15:10
 PAGE: 11

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2004-0019	SINGLE FAMILY HOUSING REHABILITATION PROGRAM	CDBG	605,000.00	390,931.40	0.00	0.00
2004-0020	EMERGENCY HOUSING REPAIR PROGRAM	CDBG	30,000.00	15,266.01	0.00	0.00
2004-0021	EXTERIOR COMMERCIAL REHABILITATION PROGRAM	CDBG	21,965.00	0.00	0.00	0.00
2004-0022	HOUSING REHABILITATION ADMINISTRATION	CDBG	150,000.00	211,574.18	0.00	0.00
2004-0023	ADMINISTRATION	CDBG	349,445.00	354,617.30	0.00	0.00
2004-0024	23RD AVENUE EDI LOAN FLOAT	CDBG	0.00	298,230.00	0.00	74,755.66
2004-0025	23RD AVENUE PROJECT	CDBG	0.00	150,000.00	0.00	0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
COUNCIL BLUFFS, IA

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2003-0001 HABITAT FOR HUMANITY	CDBG	40,000.00	58,101.72	58,101.72	0.00	0.00
2003-0002 BLIGHTED/SLUM & BLIGHT REMOVAL	CDBG	112,500.00	20,545.08	20,545.08	0.00	0.00
2003-0003 MID-CITY RAILROAD CORRIDOR PROJECT	CDBG	75,000.00	301,137.32	301,137.32	0.00	0.00
2003-0004 BLIGHTED/LOW-MOD HOUSING	CDBG	0.00	85,502.39	85,502.39	0.00	0.00
2003-0005 NRSA PROGRAM (28TH & AVE A)	CDBG	225,000.00	146,355.97	146,355.97	0.00	0.00
DESCRIPTION: FUND PUBLIC FACILITY IMPROVEMENTS RELATED TO NEW OR RENOVATED HOUSING DEVELOPMENT LOCATED IN THE CITY'S NEIGHBORHOOD REVITALIZATION STRATEGY AREA (NRSA). PROJECT MAY INVOLVE SOME DEMOLITION ACTIVITIES ELIGIBLE UNDER 570.201 (D).						
2003-0006 28TH STREET AND AVENUE A	CDBG	400,000.00	357,660.00	357,660.00	0.00	0.00
DESCRIPTION: AN ECONOMIC DEVELOPMENT INITIATIVE (EDI) LOAN FLOAT FOR PUBLIC INFRASTRUCTURE IMPROVEMENTS TO SUPPORT A HOUSING REDEVELOPMENT PROJECT AT 28TH STREET AND AVENUE A AND B.						
2003-0007 CHILDREN'S SQUARE REHABILITATION	CDBG	25,000.00	25,000.00	25,000.00	0.00	0.00
2003-0008 NRSA DEMOLITION	CDBG	10,000.00	6,960.00	6,960.00	0.00	0.00
2003-0009 CWC - MOHM'S PLACE	CDBG					

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
 COUNCIL BLUFFS, IA

DATE: 03-27-08
 TIME: 15:10
 PAGE: 13

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
	CDBG	10,000.00	10,000.00	10,000.00	0.00	0.00
2003-0010 HOUSING COUNSELING	CDBG	35,000.00	35,000.00	35,000.00	0.00	0.00
	CDBG	40,000.00	40,000.00	40,000.00	0.00	0.00
2003-0011 KIDS & COMPANY PROGRAM	CDBG	40,000.00	40,000.00	40,000.00	0.00	0.00
	CDBG	5,000.00	3,063.00	3,063.00	0.00	0.00
2003-0012 LEWIS CENTRAL LUCKY CHILDREN	CDBG	11,500.00	11,500.00	11,500.00	0.00	0.00
	CDBG	20,000.00	20,000.00	20,000.00	0.00	0.00
2003-0013 GIRL SCOUTS - GREENHOUSE PROGRAM	CDBG	20,000.00	20,000.00	20,000.00	0.00	0.00
	CDBG	40,000.00	40,000.00	40,000.00	0.00	0.00
2003-0014 INTER-FAITH RESPONSE	CDBG	20,000.00	20,000.00	20,000.00	0.00	0.00
	CDBG	20,000.00	20,000.00	20,000.00	0.00	0.00
2003-0015 EMERGENCY ASSISTANCE - ARC	CDBG	40,000.00	40,000.00	40,000.00	0.00	0.00
	CDBG	40,000.00	40,000.00	40,000.00	0.00	0.00
2003-0016 MICAH HOUSE EMERGENCY FAMILY SHELTER	CDBG	40,000.00	40,000.00	40,000.00	0.00	0.00
	CDBG	20,000.00	16,270.68	16,270.68	0.00	0.00
2003-0017 METRO 100	CDBG	25,000.00	17,773.84	17,773.84	0.00	0.00
	CDBG	308,685.57	308,685.57	308,685.57	0.00	0.00
2003-0018 BARRIER REMOVAL PROGRAM (BRIC)	CDBG	605,000.00	308,685.57	308,685.57	0.00	0.00
	CDBG	605,000.00	308,685.57	308,685.57	0.00	0.00
2003-0019 SINGLE FAMILY HOUSING REHABILITATION PROGRAM	CDBG	20,000.00	17,773.84	17,773.84	0.00	0.00
	CDBG	17,773.84	17,773.84	17,773.84	0.00	0.00
2003-0020 EMERGENCY HOUSING REPAIR PROGRAM	CDBG	25,000.00	25,000.00	25,000.00	0.00	0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
 COUNCIL BLUFFS, IA

DATE: 3-27-08
 TIME: 15:10
 PAGE: 14

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
	CDBG	30,000.00	21,066.10	21,066.10	0.00	0.00
2003-0021	EXTERIOR COMMERCIAL REHABILITATION PROGRAM					
	CDBG	30,000.00	0.00	0.00	0.00	0.00
2003-0022	HOUSING REHABILITATION ADMINISTRATION					
	CDBG	150,000.00	195,735.94	195,735.94	0.00	0.00
2003-0023	ADMINISTRATION					
	CDBG	300,000.00	306,142.83	306,142.83	0.00	0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
 COUNCIL BLUFFS, IA

PLAN YR - PROJECT	PGM ----- HABITAT FOR HUMANITY	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
2002-0001	CDBG	0.00	40,000.00	40,000.00	0.00	0.00
2002-0002	BLIGHTED PROGRAM - SLUM & BLIGHT REMOVAL	CDBG	125,000.00	0.00	0.00	0.00
	DESCRIPTION: ACQUIRE PROPERTIES WITH BLIGHTED STRUCTURES, DEMOLISH THE STRUCTURES AND OFFER THE PROPERTY FOR RESALE AND REDEVELOPMENT. PROJECT WILL ALSO INVOLVE DEMOLITION ACTIVITIES ELIGIBLE UNDER 570.201(D) AND DISPOSITION ACTIVITIES ELIGIBLE UNDER 570.201(B). SLUM AND BLIGHT REMOVAL WILL BE THE GOAL OF THIS PROGRAM.					
2002-0003	MID-CITY RAILROAD CORRIDOR PROJECT	CDBG	75,000.00	216,610.13	216,610.13	0.00
	DESCRIPTION: ACQUISITION OF BLIGHTED COMMERCIAL AND RESIDENTIAL PROPERTIES ALONG THE MID-CITY RAILROAD CORRIDOR, WHICH IS GENERALLY BOUNDED BY AVENUE G ON THE NORTH, 10TH STREET ON THE EAST, 13TH STREET AND INDIAN CREEK ON THE WEST AND 9TH AVENUE ON THE SOUTH. PROJECT WILL ALSO INVOLVE DEMOLITION ACTIVITIES ELIGIBLE UNDER 570.201(D).					
2002-0004	BLIGHTED PROGRAM - LOW-MOD HOUSING	CDBG	125,000.00	321,326.72	321,326.72	0.00
	DESCRIPTION: ACQUISITION AND DEMOLITION OF VACANT HOUSING UNITS AND COMMERCIAL STRUCTURES FOR LOW INCOME HOUSING DEVELOPMENT. THE PROPERTIES WILL BE RE-OLD AND REDEVELOPED. PROJECT WILL ALSO INVOLVE DEMOLITION ACTIVITIES ELIGIBLE UNDER 570.201(D) AND DISPOSITION ACTIVITIES ELIGIBLE UNDER 570.201(B).					
2002-0005	NRSA PROGRAM	CDBG	100,000.00	2,829,499.59	2,829,499.59	0.00
	DESCRIPTION: FUND PUBLIC FACILITY IMPROVEMENTS RELATED TO NEW OR RENOVATED HOUSING DEVELOPMENT LOCATED IN THE CITY'S NEIGHBORHOOD REVITALIZATION STRATEGY AREA (NRSA). PROJECT MAY INVOLVE SOME DEMOLITION ACTIVITIES ELIGIBLE UNDER 570.201(D).					
2002-0006	EMERGENCY SHELTER GRANT PROGRAM (FLOAT)					491,860.66

DATE: 03-27-08
TIME: 17:54
PAGE: 5

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

PGM	PROJ	IDIS	ACT ID	ACTIVITY NAME	MATRIX CODE	NTL OBJ	DRAWN AMOUNT
YEAR	ID						
2006	0001	319		HABITAT FOR HUMANITY - LAND ACQUISITION	01	LMAH	61,50
2006	0005	323		28TH ST & AVE A REDEVELOPMENT PROJECT	01	LMA	342,986.26
2007	0007	343		FHAS - HOUSING COUNSELLING	05	LMC	9,522.32
2007	0007	343		FHAS - HOUSING COUNSELLING	05	LMC	3,742.24
2007	0007	343		FHAS - HOUSING COUNSELLING	05	LMC	5,355.69
2007	0007	343		FHAS - HOUSING COUNSELLING	05	LMC	5,432.00
2007	0007	343		FHAS - HOUSING COUNSELLING	05	LMC	5,872.75
2007	0009	345		DOMESTIC VIOLENCE SHELTER-PHOENIX HOUSE	03T	LMC	1,039.90
2007	0009	345		DOMESTIC VIOLENCE SHELTER-PHOENIX HOUSE	03T	LMC	1,098.02
2007	0009	345		DOMESTIC VIOLENCE SHELTER-PHOENIX HOUSE	03T	LMC	642.41
2007	0009	345		DOMESTIC VIOLENCE SHELTER-PHOENIX HOUSE	03T	LMC	870.07
2007	0009	345		DOMESTIC VIOLENCE SHELTER-PHOENIX HOUSE	03T	LMC	841.40
2007	0009	345		DOMESTIC VIOLENCE SHELTER-PHOENIX HOUSE	03T	LMC	1,040.63
2007	0009	345		DOMESTIC VIOLENCE SHELTER-PHOENIX HOUSE	03T	LMC	3,017.57
							TOTAL: 381,522.76

TOTAL:

381, 522, 76

03/27/08 17:57

CDBG FINANCIAL SUMMARY REPORT

C04MU18

LINE# PROGRAM YEAR: 2007

	+/-	ADJUSTMENTS
01. UNEXPENDED CDBG FUNDS AT END OF PREV REP PERIOD	+	415932.66
03. SURPLUS URBAN RENEWAL	+	0.00
04. SECTION 108 GUARANTEED LOAN FUNDS	+	750000.00
07. ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	+	165342.38
10. ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	+	750000.00
14. ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	+	0.00
17. EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	+	294226.33
18. EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	+	41902.90
20. ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	+	1984672.79
23. PROGRAM YEARS(PY) COVERED IN CERTIFICATION PY 2006	PY 2007	PY 2008
24. CUMULATIVE NET EXP SUBJECT TO LOW/MOD BENEFIT CALC	+	5856900.67
25. CUMULATIVE EXPENDITURES BENEFITTING LOW/MODPERSONS	+	5046566.42
29. PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PY	+	0.00
30. ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	+	0.00
34. ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	+	635706.92
39. PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PY	+	0.00
40. ADJUSTMENT TO COMPUTE TOTAL PLNG ADMIN OBLIGATION	+	0.00
44. ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	+	165342.38

CDBG Financial Summary (C04PR26) – Explanation of Adjustments (3-27-08)

1. Line 1 (unexpended CDBG funds at end of previous report period) for \$415,932.66

Line 1 equals Line 16 of the previous year's PR26.

2. Line 4 (Section 108 Guaranteed Loan Funds) for \$750,000.00

Line 4 equals the amount of Section 108 Loan Guaranteed funds received in 2007. This is the entire amount of the City's Section 108 loan which we decided to not enter into IDIS.

3. Line 7 (adjustment to compute total available) for \$165,342.38.

The PR01 and PR09 reports show \$1,823,894.97 as the program income for 2007, which we agree with. However, Line 05 of the PR26 shows the program income for 2007 as \$1,658,552.59. In order to accurately reflect the program income, an adjustment of \$165,342.38 is needed. Attached are copies of the PR01 and PR09 reports for documentation purposes.

$$\begin{array}{rcl} \$1,658,552.59 & & \text{(2007 IDIS Program Income on Line 5 of the PR26)} \\ + 165,342.38 & & \text{(Adjustment on Line 7 of the PR26)} \\ \hline \$1,823,894.97 & & \text{(Actual 2007 Program Income – documentation attached from the PR01 and PR09)} \end{array}$$

4. Line 10 (adjustment to compute total expenditures) for \$750,000.00.

The \$750,000 in Section 108 Loan Guaranteed funds received in 2007 are not reported on in IDIS. They are low-moderate income area benefit and therefore an adjustment of \$750,000 is needed to accurately reflect the amount subject to the low-moderate benefit.

5. Line 17 (expended for low/mod housing in special areas) for \$294,226.33.

For Line 17 of the PR26 we calculated \$294,226.33 utilizing the steps as outlined in the IDIS Reference Manual dated 12-20-05, page 55, Appendix E. A copy of our work is attached.

6. Line 18 (expended for low/mod multi-unit housing) for \$41,902.90.

For Line 18 of the PR26 we calculated \$41,902.90 utilizing the steps as outlined in the IDIS Reference Manual dated 12-20-05, page 55, Appendix E. A copy of our work is attached.

7. Line 20 (adjustment to compute total available) for \$1,984,672.79

The PR26, Line 19 Detail report shows \$381,522.76 as the amount used to compute line 19. The report does not include all the activities that should be included in Line 19. Therefore, Line 19 of the PR26 needs an adjustment of \$1,984,672.79 to accurately reflect the total amount disbursed for other low/mod activities of \$2,366,195.55. The adjustment needed is calculated as follows:

\$2,906,977.23	(2007 Total Expenditures)
- 294,226.33	(Line 17 - Low-Mod Housing in NRSA)
- 41,902.90	(Line 18 - Low-Mod Housing Multi-Family)
- 357,129.41	(Line 37 – Amount Disbursed for Planning & Administration)
<u>- 597,523.04</u>	(Amount Disbursed for Slum & Blight Expenditures - Mid-City)
 \$1,616,195.55	 (Amount Disbursed for other Low-Mod activities not including related to housing and not in the NRSA.)
 <u>+ 750,000.00</u>	 (The Section 108 Loan Guaranteed funds received in 2007 not reported on in IDIS. They are low-moderate income area benefit and therefore an adjustment of \$750,000 is needed to accurately reflect the amount subject to the low-moderate benefit.)
 = \$2,366,195.55	 (Total Amount Disbursed for other Low-Mod activities not including related to housing and not in the NRSA.)

Therefore, the total adjustment needed is \$2,366,195.55 minus \$381,522.76 (Line 19) for \$1,984,672.79.

8. Line 23 (program years (PY) covered in certification) are as follows:

PY 2006 PY 2007 PY 2008

9. Line 24 (cumulative net expenditures subject to low/mod benefit calculation) is \$5,856,900.67.

Line 24 equals total expenditures in Line 15, \$3,656,977.23, minus the planning and administration costs of Line 12, \$357,129.41, plus the Line 24 of the 2006 PR26 \$2,557,052.85.

\$3,656,977.23	(2007 PR26 Line 15 total expenditures)
<u>- \$357,129.41</u>	(2007 PR26 Line 12 disbursed in IDIS for planning/admin.)
\$3,299,847.82	(2007 Cumulative net expenditures subject to low/mod benefit calculation)
 <u>+2,557,052.85</u>	 (2006 PR26 Line 24 – 2006 Cumulative net expenditures subject to low/mod benefit calculation)
 = \$5,856,900.67	 (2006 & 2007 Cumulative net expenditures subject to low/mod benefit calculation)

10. Line 25 (cumulative expenditures benefiting low/mod persons) is \$5,046,566.42.

Line 25 equals total low/mod expenditures in Line 21 of the 2006 PR26, \$2,344,241.64; plus the total low/mod expenditures in Line 21 of the 2007 PR26, \$2,702,324.78.

\$2,344,241.64	(2006 PR26 Line 21 – Total low/mod benefit)
<u>+\$2,702,324.78</u>	(2007 PR26 Line 21 - Total low/mod benefit)
<u><u>\$5,046,566.42</u></u>	(Cumulative expenditures benefiting low/mod persons)

11. Line 34 (adjustment to compute total subject to PS cap) for \$635,706.92.

The program income reported by IDIS on the PR26 for 2006 was \$1,060,035.02. However, actual program income in 2006 was \$1,695,741.94, which is documented in the 2006 PR01, PR09, and PR36. In order to accurately reflect the program income of 2006, an adjustment of \$635,706.92 is needed.

\$1,060,035.02	(2006 IDIS Program Income on Line 5 of the PR26)
<u>+\$635,706.92</u>	(Adjustment on Line 7 of the 2006 PR26)
<u><u>\$1,695,741.94</u></u>	(Actual 2006 Program Income)

12. Line 44 (adjustment to compute total subject to PA cap) \$165,342.38.

The PR01 and PR09 reports show \$1,823,894.97 as the program income for 2007, which we agree with. However, Line 05 of the PR26 shows the program income for 2007 as \$1,658,552.59. In order to accurately reflect the program income, an adjustment of \$165,342.38 is needed. Attached are copies of the PR01 and PR09 reports for documentation purposes.

\$1,658,552.59	(2007 IDIS Program Income on Line 5 of the PR26)
<u>+\$165,342.38</u>	(Adjustment on Line 7 of the PR26)
<u><u>\$1,823,894.97</u></u>	(Actual 2007 Program Income – documentation attached from the PR01 and PR09)

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 HUD GRANTS AND PROGRAM INCOME
 COUNCIL BLUFFS, IA

DATE: 03-27-08
 TIME: 15:40
 PAGE: 1

FUND ID	TYPE	GRANT NUMBER	AUTHORIZED AMOUNT	SUBALLOCATED AMOUNT	COMMITTED TO ACTIVITIES	NET DRAWN AMOUNT	AVAILABLE	
							TO COMMIT	TO DRAW
CDBG EN	B-90-MC-190005	884,000.00	0.00	884,000.00	884,000.00	884,000.00	0.00	0.00
	B-91-MC-190005	990,000.00	0.00	990,000.00	990,000.00	990,000.00	0.00	0.00
	B-92-MC-190005	1,104,000.00	0.00	1,104,000.00	1,104,000.00	1,104,000.00	0.00	0.00
	B-93-MC-190005	1,265,000.00	0.00	1,265,000.00	1,265,000.00	1,265,000.00	0.00	0.00
	B-94-MC-190005	1,389,000.00	0.00	1,389,000.00	1,389,000.00	1,389,000.00	0.00	0.00
	B-95-MC-190005	1,389,000.00	0.00	1,389,000.00	1,389,000.00	1,389,000.00	0.00	0.00
	B-96-MC-190005	1,349,000.00	0.00	1,349,000.00	1,349,000.00	1,349,000.00	0.00	0.00
	B-97-MC-190005	1,336,000.00	0.00	1,336,000.00	1,336,000.00	1,336,000.00	0.00	0.00
	B-98-MC-190005	1,278,000.00	0.00	1,278,000.00	1,278,000.00	1,278,000.00	0.00	0.00
	B-99-MC-190005	1,286,000.00	0.00	1,286,000.00	1,286,000.00	1,286,000.00	0.00	0.00
	B-00-MC-190005	1,273,000.00	0.00	1,273,000.00	1,273,000.00	1,273,000.00	0.00	0.00
	B-01-MC-190005	1,299,000.00	0.00	1,299,000.00	1,299,000.00	1,299,000.00	0.00	0.00
	B-02-MC-190005	1,301,000.00	0.00	1,301,000.00	1,301,000.00	1,301,000.00	0.00	0.00
	B-03-MC-190005	1,318,000.00	0.00	1,318,000.00	1,318,000.00	1,318,000.00	0.00	0.00
	B-04-MC-190005	1,302,000.00	0.00	1,302,000.00	1,302,000.00	1,302,000.00	0.00	0.00
	B-05-MC-190005	1,232,726.00	0.00	1,232,726.00	1,232,726.00	1,232,726.00	0.00	0.00
	B-06-MC-190005	1,102,124.00	0.00	1,102,124.00	1,102,124.00	1,102,124.00	0.00	0.00
	B-07-MC-190005	1,099,991.00	0.00	667,149.60	667,149.60	667,149.60	432,841.40	432,841.40
		22,197,841.00	0.00	21,764,999.60	21,764,999.60	21,764,999.60	432,841.40	432,841.40
CDBG PI	B-97-MC-190005	1,054,069.47	0.00	1,054,069.47	1,054,069.47	1,054,069.47	0.00	0.00
	B-98-MC-190005	386,779.74	0.00	386,779.74	386,779.74	386,779.74	0.00	0.00
	B-99-MC-190005	856,947.86	0.00	856,947.86	856,947.86	856,947.86	0.00	0.00
	B-00-MC-190005	686,325.77	0.00	686,325.77	686,325.77	686,325.77	0.00	0.00
	B-01-MC-190005	1,316,116.75	0.00	1,316,116.75	1,316,116.75	1,316,116.75	0.00	0.00
	B-02-MC-190005	1,232,536.28	0.00	1,232,536.28	1,232,536.28	1,232,536.28	0.00	0.00
	B-03-MC-190005	1,821,472.21	0.00	1,821,472.21	1,821,472.21	1,821,472.21	0.00	0.00
	B-04-MC-190005	1,525,505.70	0.00	1,525,505.70	1,525,505.70	1,525,505.70	0.00	0.00
	B-05-MC-190005	1,037,420.35	0.00	1,037,420.35	1,037,420.35	1,037,420.35	0.00	0.00
	B-06-MC-190005	1,695,741.94	0.00	1,695,741.94	1,695,741.94	1,695,741.94	0.00	0.00
	B-07-MC-190005	1,823,894.97	0.00	1,823,894.97	1,823,894.97	1,823,894.97	0.00	0.00
		13,436,811.04	0.00	13,436,811.04	13,436,811.04	13,436,811.04	0.00	0.00

DATE: 3-27-08
TIME: 15:42
PAGE: 1

REPORT FOR PROGRAM: CDBG
VOUCHER DATES: 04-01-07 TO 04-01-08

FY	PGM	ASSOCIATED GRANT NUMBER	FUND TYPE	INCC
2007	CDBG	B-07-MC-190005	PI	

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 PROGRAM INCOME DETAILS BY FISCAL YEAR AND PROGRAM
 COUNCIL BLUFFS, IA

DATE: 03-27-08
 TIME: 15:42
 PAGE: 2

FY	PGM	ASSOCIATED GRANT NUMBER	FUND TYPE	ESTIMATED INCOME FOR YEAR	TRANSACTION VOUCHER#	VOUCHER CREATED	IDIS ACT ID	MATRIX CODE	RECEIPTED/DRAWN AMOUNT
					1479007-001	11-29-07 PY	343	05	5, 355.69
					1479007-002	11-29-07 PY	345	03T	642.41
					1479007-003	11-29-07 PY	347	14A	416.67
					1515158-001	03-11-08 PY	343	05	5, 432.00
					1515158-002	03-11-08 PY	345	03T	1, 098.02
					1515158-003	03-11-08 PY	347	14A	35, 630.75
					1515158-004	03-11-08 PY	349	14H	11, 019.17
					1515158-005	03-11-08 PY	351	21A	21, 946.83
					1515179-001	03-11-08 PY	339	01	597, 523.04
					1515179-002	03-11-08 PY	340	01	61.50
					1515179-003	03-11-08 PY	341	03K	216, 193.02
					1515179-004	03-11-08 PY	343	05	5, 872.75
					1515179-005	03-11-08 PY	345	03T	1, 039.90
					1515179-006	03-11-08 PY	346	14A	21, 302.38
					1515179-007	03-11-08 PY	347	14A	21, 192.84
					1515179-008	03-11-08 PY	348	14A	5, 950.00
					1515179-009	03-11-08 PY	349	14H	10, 958.47
					1515179-010	03-11-08 PY	351	21A	23, 606.48
					1515179-011	03-11-08 PY	319	01	61.50
					1515179-012	03-11-08 PY	323	01	342, 986.26
					1515179-013	03-11-08 PY	324	03K	60, 576.21
					1515179-014	03-11-08 PY	299	03K	74, 755.66
					1515179-015	03-11-08 PY	234	03K	103, 869.13

RECEIPTS	1,823,894.97
DRAWS	1,823,894.97
BALANCE	0.00

Line 17 of PR26 for 2007 (3-27-08)

STEP #1

Line 17 Detail of PR26 = \$1,097,804.89

STEP #2

Project					
Name	Year	CPS #	Total # of Units	# LMI Units	
NRSA (Katelman)	2002	0005	6	4	
23rd Ave EDI Float	2004	0024	0	0	
29th Ave	2006	0006	0	0	
Blighted - Low/Mod Hsg	2006	0004	2	2	
Blighted - Low/Mod Hsg	2007	0004	2	2	
Barrier Removal Program	2007	0010	3	3	
Single Family Rehab	2007	0011	9	9	
Emergency Repair	2007	0012	2	2	
TOTALS			24	22	

STEP #3

Total # LMI Hsg Units = 22

STEP #4

LMI Hsg Units / Total # of Units = 92%
(22/24)

STEP #5 & #6

Project					
Name	Year	CPS #	Total Funds	Amount CDBG	
NRSA (Katelman)	2002	0005	\$ 491,860.66	\$ -	
23rd Ave EDI Float	2004	0024	\$ 351,524.89	\$ 99,877.98	
29th Ave	2006	0006	\$ -	\$ -	**included in the 23rd Ave EDI Float numbers
Blighted - Low/Mod Hsg	2006	0004	\$ 102,689.18	\$ 102,591.25	
Blighted - Low/Mod Hsg	2007	0004	\$ -	\$ -	**included in the Blighted - Low/Mod Hsg 2006 numbers
Barrier Removal Program	2007	0010	\$ 30,207.62	\$ 21,375.00	
Single Family Rehab	2007	0011	\$ 72,546.66	\$ 67,132.10	
Emergency Repair	2007	0012	\$ 3,660.00	\$ 3,250.00	
TOTALS			\$ 1,052,489.01	\$ 294,226.33	

STEP #7

Amount CDBG / Total Funds = 28%
(\$294,226.33/\$1,052,489.01)

If step #7 is greater than step #4 then use step #6 in Line 17

LINE 17 = \$ 294,226.33

Line 18 of PR26 for 2007 (3-27-08)

STEP #1

Line 17 Detail of PR26 = \$41,902.90

STEP #3a

Project		Year	CPS #	Total # of Units	# LMI Units
Name					
NRSA Program (Coit Road)		2004	0005	12	12
TOTALS				12	12

STEP #3b

Total # LMI Hsg Units = 12

STEP #3c

LMI Hsg Units / Total # of Units = 100%
(12/12)

STEP #3d & #3e

Project		Year	CPS #	Total Funds	Amount CDBG
Name					
NRSA Program (Coit Road)		2004	0005	\$ 1,543,475.00	\$ 41,902.90
TOTALS				\$ 1,543,475.00	\$ 41,902.90

STEP #3f

Amount CDBG / Total Funds = 3%
(\$41,902.90/\$1,543,475.00)

If step #3f is greater than step #3c then use step #3e in Line 18

LINE 18 = \$ 41,902.90

2007 Public Service Expenditures

<u>Public Service Project</u>	<u>Budget</u>	<u>Total/Year</u>	<u>Balance</u>
Micah House	\$38,475.00	\$38,475.00	\$0.00
Mohm's Place	\$5,850.00	\$5,850.00	\$0.00
FHAS	\$29,925.00	\$29,925.00	\$0.00
Domestic Violence	\$8,550.00	\$8,550.00	\$0.00
TOTAL Public Service	\$82,800.00	\$82,800.00	\$0.00

2007 Program Income

<u>Source</u>	<u>Amount</u>
29th Ave CIP Funds	\$150,000.00
29th Ave EDI Refunds	\$74,755.66
28th & Ave A LUST Reimbursements	\$20,442.00
Katelman Sales Tax Refund	\$16,797.06
Katelman Land Sales	\$475,063.60
28th & Ave B Land Sales	\$299,560.00
Blight Prog. IWF Refunds	\$97.93
Mid City IWF Refunds	\$374,188.73
29th Ave Land Sales	\$26,891.25
CWC - New Visions Ctr - IWF Refund:	\$110,000.00
Misc. Refunds	\$84,485.00
Misc. Fees	\$13,260.00
Rehab. Loan Payments	\$178,353.74
TOTAL Program Income	\$1,823,894.97

2007 Slum and Blight Expenditures

<u>Slum and Blight Project</u>	<u>Expenditure</u>
Demolition	\$0.00
Blighted Program (Slum/Blight Portion)	\$0.00
Mid City	\$597,523.04
TOTAL Slum and Blight	\$597,523.04

2007 LMI Benefit

<u>Expenditures</u>	<u>Expenditure</u>
SubTotal Expenditures	\$3,656,977.23
TOTAL Expenditures	\$3,656,977.23
Minus Administration	\$357,129.41
Minus Slum and Blight Expenditures	\$597,523.04
TOTAL LMI	\$2,702,324.78

Summary of Activities (C04PR03)

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007
 01-01-2007 TO 12-31-2007
 COUNCIL BLUFFS, IA

DATE: J3-27-08
 TIME: 15:17
 PAGE: 1

PGM YEAR: 2000
 PROJECT: 0001 - HABITAT FOR HUMANITY - LAND ACQUISITION
 ACTIVITY: 180 - HABITAT FOR HUMANITY - LAND ACQUISITION
 STATUS: COMPLETED 04-04-07
 LOCATION: HABITAT FOR HUMANITY OF COUNCIL BLUFFS
 P.O. BOX 213
 COUNCIL BLUFFS, IA 51502

FINANCING:

INITIAL FUNDING DATE:	05-03-00	WHITE:	TOTAL #
ACTIVITY ESTIMATE:	35,000.00	BLACK/AFRICAN AMERICAN:	2
FUNDED AMOUNT:	35,000.00	ASIAN:	1
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0
DRAWN THRU PGM YR:	35,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0

NUMBER OF HOUSEHOLDS ASSISTED:

OWNER	RENTER	BLACK/AFRICAN AMERICAN & WHITE:	TOTAL #
TOT EXTREMELY LOW:	0	TOTAL AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0
TOT LOW:	2	0 OTHER MULTI-RACIAL:	0
TOT MOD:	0	2 ASIAN/PACIFIC ISLANDER:	0
TOT NON LOW MOD:	0	0 HISPANIC:	0
TOTAL:	2	0 TOTAL:	2
PERCENT LOW / MOD:	100.00		
	0.00	100.00	

TOTAL FEMALE HEADED: 1

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2000	10 - HOUSING UNITS	4	10 - HOUSING UNITS	0
2001	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2002	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2003	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	1
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	1
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		4		2

ACCOMPLIMENT NARRATIVE:

ALTHOUGH PROJECT COMPLETION DATE IS 4-4-07, THE PROJECT WAS REALLY COMPLETED IN 2005. NO NEW ACCOMPLISHMENTS DATA TO REPORT. PROJECT COMPLETE.

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 01 REG CITATION: 570.201(A)
 NATIONAL OBJ: LMH

DESCRIPTION:	PURCHASE LOTS FOR CONSTRUCTION OF DWELLINGS TO BE SOLD TO LOW INCOME HOUSEHOLDS.
WHITE:	
BLACK/AFRICAN AMERICAN:	
ASIAN:	
AMERICAN INDIAN/ALASKAN NATIVE:	
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	
ASIAN & WHITE:	
BLACK/AFRICAN AMERICAN & WHITE:	
TOTAL AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	
0 OTHER MULTI-RACIAL:	
2 ASIAN/PACIFIC ISLANDER:	
0 HISPANIC:	
0 TOTAL:	
	2

EXTENDED ACTIVITY NARRATIVE:

PGM YEAR: 2002
 PROJECT: 0005 - NRSA PROGRAM
 ACTIVITY: 234 - NRSA PROGRAM
 STATUS: UNDERWAY

LOCATION:

AN AREA BOUNDED BY BIG LAKE ROAD ON THE NORTH
 TO INTERSTATE 80/29 ON THE SOUTH & FROM HIGH
 STREET ON THE EAST TO 25TH STREET ON THE WEST
 COUNCIL BLUFFS, IA 51501

FINANCING:

INITIAL FUNDING DATE: 08-11-03
 ACTIVITY ESTIMATE: 3,000,000.00
 FUNDED AMOUNT: 2,829,499.59
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 2,829,499.59
 DRAWN IN PGM YR: 491,860.66

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER	
TOT EXTREMELY LOW:	0	0	
TOT LOW:	2	0	
TOT MOD:	34	0	
TOT NON LOW MOD:	33	0	
TOTAL:	69	0	
PERCENT LOW / MOD:	52.10	0.00	52.10
TOTAL FEMALE HEADED:		14	

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2002	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2003	10 - HOUSING UNITS	31	10 - HOUSING UNITS	0
2004	10 - HOUSING UNITS	31	10 - HOUSING UNITS	31
2005	10 - HOUSING UNITS	12	10 - HOUSING UNITS	27
2006	10 - HOUSING UNITS	16	10 - HOUSING UNITS	5
2007	10 - HOUSING UNITS	4	10 - HOUSING UNITS	6
TOTAL:		94		69

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
 OUTCOME: AVAILABILITY/ACCESSIBILITY

MATRIX CODE: 03K REG CITATION: 570.201(C) NATIONAL OBJ: LMH

DESCRIPTION:
 FUND PUBLIC FACILITY IMPROVEMENTS RELATED TO NEW OR RENOVATED HOUSING
 DEVELOPMENT PROJECTS LOCATED WITHIN THE NRSA. PROJECT MAY INVOLVE SOME ELIGIBLE
 DEMOLITION ACTIVITIES.

	WHITE:	#HISPANIC
BLACK/AFRICAN AMERICAN:	68	4
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	1
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	69	4
0 OTHER MULTI-RACIAL:	0	0
2 ASIAN/PACIFIC ISLANDER:	0	0
34 HISPANIC:	0	0
33 TOTAL:	69	4

ACCOMPLISHMENT NARRATIVE: IN 2007 KATELMAN ADDITION COMMITTED 4 LOTS, IN 2007 PHASE 3 COMPLETED

1D₁₂ = 0.03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FCB PROGRAM YEAR

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2 HOMES, BOTH SOLD TO LMI HOUSEHOLDS, AND KATELMAN ADDITION COMPLETED
4 HOMES, 2 SOLD MARKET RATE AND 2 SOLD TO LMI HOUSEHOLDS
COUNCIL BLUFFS, IA

EXTENDED ACTIVITY HABDITIVE

* * *

PGM YEAR:	2003	OBJECTIVE:	CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT:	0005 - NRSA PROGRAM (28TH & AVE A)	OUTCOME:	SUSTAINABILITY
ACTIVITY:	257 - NRSA PROGRAM (28TH & AVE A)	MATRIX CODE:	01
STATUS:	COMPLETED 04-05-07	REG CITATION:	570.201 (A)
LOCATION:	DESCRIPTION: FUND PUBLIC FACILITY IMPROVEMENTS RELATED TO NEW OR RENOVATED HOUSING DEVELOPMENT LOCATED IN THE CITY'S NRSA. PROJECT MAY INVOLVE SOME DEMOLITION ACTIVITIES ELIGIBLE UNDER 570.201D		
FINANCING:	BOUNDED BY 29TH ST ON THE WEST, AVE C ON THE NORTH, 28TH ST ON THE EAST AND THE ALLEY BETW EEN W BROADWAY AND AVE C ON THE SOUTH COUNCIL BLUFFS, IA 51501		

	INITIAL FUNDING DATE:	03-29-05	TOTAL # HISPA NIC
ACTIVITY ESTIMATE:	146,355.97	0	0
FUNDED AMOUNT:	146,355.97	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	146,355.97	0	0
DRAWN IN PGM YR:	0.00	0	0
NUMBER OF ASSISTED:		0	0
TOT EXTREMELY LOW:		0	0
TOT LOW:		0	0
TOT MOD:		0	0
TOT NON LOW MOD:		0	0
TOTAL:		0	0
PERCENT LOW / MOD:		0	0
WHITE:	03-29-05	0	0
BLACK/AFRICAN AMERICAN:		0	0
ASIAN:		0	0
AMERICAN INDIAN/ALASKAN NATIVE:		0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		0	0
ASIAN & WHITE:		0	0
BLACK/AFRICAN AMERICAN & WHITE:		0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:		0	0
OTHER MULTI-RACIAL:		0	0
TOTAL:		0	0

ACCOMPLITSEMNTS BY VFAA:

REPORT YEAR	PROPOSED TYPE	ACTUAL UNITS
2003	08 - BUSINESSES	1
2004	08 - BUSINESSES	0
2005	08 - BUSINESSES	1
2006	08 - BUSINESSES	0
2007	08 - BUSINESSES	0
TOTAL:		1

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007
01-01-2007 TO 12-31-2007
COUNCIL BLUFFS, IA

DATE: 03-27-08
TIME: 15:17
PAGE: 4

ACCOMPLISHMENT NARRATIVE:

ALTHOUGH THE PROJECT COMPLETION DATE IS 04-05-07, THIS ACTIVITY REALLY WAS COMPLETED IN 2005. ACCOMPLISHMENTS REPORTED IN REPORT YEAR 2006 AND INCLUDES THE ACQUISITION AND DEMOLITION OF 2800 AVENUE A. THE LOCATION WILL EVENTUALLY BE REDEVELOPED INTO A NEIGHBORHOOD PARK AND SING LE FAMILY RESIDENCES. THESE ACCOMPLISHMENTS WILL BE REPORTED UNDER 20 06 CPS# 0005 HUD# 0323.

EXTENDED ACTIVITY NARRATIVE:

PGM YEAR:	2004	OBJECTIVE:	PROVIDE DECENT AFFORDABLE HOUSING
PROJECT:	0001 - HABITAT FOR HUMANITY	OUTCOME:	AVAILABILITY/ACCESSIBILITY
ACTIVITY:	276 - HABITAT FOR HUMANITY - LAND ACQUISITION	MATRIX CODE:	01
STATUS:	COMPLETED 04-05-07	REG CITATION:	570.201(A)
LOCATION:	645 9TH AVENUE COUNCIL BLUFFS, IA 51501	DESCRIPTION:	PURCHASE LOTS FOR CONSTRUCTION OF DWELLINGS TO BE SOLD TO LOW INCOME HOUSEHOLDS.
FINANCING:			
INITIAL FUNDING DATE:	06-25-04	WHITE:	TOTAL # #HISPANIC
ACTIVITY ESTIMATE:	53,327.20	BLACK/AFRICAN AMERICAN:	3 1
FUNDED AMOUNT:	53,327.20	ASIAN:	0 0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0 0
DRAWN THRU PGM YR:	53,327.20	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0 0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0 0
NUMBER OF HOUSEHOLDS ASSISTED:	TOTAL 0	ASIAN & WHITE:	0 0
TOT EXTREMELY LOW:	0	BLACK/AFRICAN AMERICAN & WHITE:	0 0
TOT LOW:	2	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0 0
TOT MOD:	1	OTHER MULTI-RACIAL:	0 0
TOT NON LOW MOD:	0	TOTAL:	3 1
TOTAL:	3		
PERCENT LOW / MOD:	100.00		
TOTAL FEMALE HEADED:	2		

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	3	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	2
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	1
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		3		3

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007
 01-01-2007 TO 12-31-2007
 COUNCIL BLUFFS, IA

DATE: J3-27-08
 TIME: 15:17
 PAGE: 5

ACCOMPLISHMENT NARRATIVE: NO FUNDS WERE EXPENDED IN 2007. PROJECT COMPLETED IN 2006. THREE LOTS WERE ACQUIRED ADJACENT TO 2015 8TH AVE. TWO HOMES WERE CONSTRUCTED AND SOLD TO LMI HOUSEHOLDS IN 2005 AND THE REMAINING HOME WAS COMPLETE D AND SOLD TO AN LMI HOUSEHOLD IN 2006. ALTHOUGH PROJECT COMPLETION DATE IS 4-5-07. PROJECT WAS COMPLETED IN 2006.

EXTENDED ACTIVITY NARRATIVE:

PGM YEAR: 2004
 PROJECT: 0005 - NRSA PROGRAM (COIT ROAD)
 ACTIVITY: 280 - NRSA PROGRAM (COIT ROAD)
 STATUS: COMPLETED 03-26-08

LOCATION:
 WEST OF NORTH BROADWAY AND SOUTH OF COIT ROAD
 COUNCIL BLUFFS, IA 51503

FINANCING:

INITIAL FUNDING DATE:	06-25-04
ACTIVITY ESTIMATE:	50,000.00
FUNDED AMOUNT:	50,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	50,000.00
DRAWN IN PGM YR:	41,902.90

NUMBER OF HOUSEHOLDS ASSISTED:

TOT EXTREMELY LOW:	0	OWNER	RENTER	0	12	TOTAL AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
TOT LOW:	0		0	0	0	12 OTHER MULTI-RACIAL:	0
TOT MOD:	0		0	0	0		0
TOT NON LOW MOD:	0		0	0	0		0
TOTAL:	0		12	0	0		0
PERCENT LOW / MOD:	0.00		100.00	100.00	100.00		12

TOTAL FEMALE HEADED: 8

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	ACTUAL TYPE
2004	10 - HOUSING UNITS	12 10 - HOUSING UNITS
2005	10 - HOUSING UNITS	0 10 - HOUSING UNITS
2006	10 - HOUSING UNITS	0 10 - HOUSING UNITS

PROPOSED UNITS	ACTUAL UNITS
12	10 - HOUSING UNITS
0	0 - HOUSING UNITS
0	0 - HOUSING UNITS

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007
 01-01-2007 TO 12-31-2007
 COUNCIL BLUFFS, IA

2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS
TOTAL:		12	12

ACCOMPLISHMENT NARRATIVE: IN 2007 CROSSROADS OF WESTERN IOWA COMPLETED THE DEVELOPMENT OF 12 HUD 811 HOUSING UNITS FOR THE DISABLED. PROJECT IS COMPLETE.

EXTENDED ACTIVITY NARRATIVE:

PGM YEAR: 2004
 PROJECT: 0024 - 23RD AVENUE EDI LOAN FLOAT
 ACTIVITY: 299 - 23RD AVENUE EDI LOAN FLOAT
 STATUS: COMPLETED 03-26-08
 LOCATION:
 SOUTH 18TH STREET AND 23RD AVENUE
 COUNCIL BLUFFS, IA 51503

NUMBER OF HOUSEHOLDS ASSISTED:
 TOT EXTREMELY LOW: OWNER RENTER
 TOT LOW: 0 0
 TOT MOD: 13 0
 TOT NON LOW MOD: 7 0
 TOTAL: 20 0
 PERCENT LOW / MOD: 65.00 0.00
 TOTAL FEMALE HEADED: 10

DESCRIPTION:
 THIS PROJECT IS A LOAN FLOAT OF EDI-SP FUNDS. GRANT WILL BE USED TO FUND PUBLIC FACILITY IMPROVEMENTS RELATED TO NEW HOUSING DEVELOPMENT LOCATED IN THE CITY'S NRESA.

	WHITE:	BLACK/AFRICAN AMERICAN:	ASIAN:	AMERICAN INDIAN/ALASKAN NATIVE:	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	ASIAN & WHITE:	BLACK/AFRICAN AMERICAN & WHITE:	TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	03-30-07								20	4
ACTIVITY ESTIMATE:	298,230.00								0	0
FUNDED AMOUNT:	298,230.00								0	0
UNLIQ OBLIGATIONS:	0.00								0	0
DRAWN THRU PGM YR:	298,230.00								0	0
DRAWN IN PGM YR:	74,755.66								0	0
TOTAL AM INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:									0	0
TOTAL OTHER MULTI-RACIAL:			0						0	0
TOTAL:			0						0	0
7 TOTAL:			13						20	4
20										
65.00										
65.00										

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 2004 10 - HOUSING UNITS
 2005 10 - HOUSING UNITS
 2006 10 - HOUSING UNITS

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
20	10 - HOUSING UNITS	7
0	10 - HOUSING UNITS	13
0	10 - HOUSING UNITS	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007
 01-01-2007 TO 12-31-2007

DATE: 3-27-08
 TIME: 15:17
 PAGE: 7

COUNCIL BLUFFS, IA

2007	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0
TOTAL:		20

ACCOMPLISHMENT NARRATIVE: PROJECT COMPLETED IN 2005, BUT EDI FUNDS NOT FULLY DISTRIBUTED UNTIL 2007.

EXTENDED ACTIVITY NARRATIVE:

PGM YEAR:	2005	OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
PROJECT:	0001 - HABITAT FOR HUMANITY	OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY:	301 - HABITAT FOR HUMANITY - LAND ACQUISITION	MATRIX CODE: 01 REG CITATION: 570.201(A)
STATUS:	UNDERWAY	NATIONAL OBJ: LMH
LOCATION:	645 9TH AVENUE COUNCIL BLUFFS, IA 51501	DESCRIPTION: PURCHASE LOTS FOR CONSTRUCTION OF DWELLINGS TO BE SOLD TO LOW INCOME HOUSEHOLDS.
FINANCING:		WHITE: #HISPANIC
INITIAL FUNDING DATE:	10-19-05	BLACK/AFRICAN AMERICAN: 1
ACTIVITY ESTIMATE:	50,000.00	ASIAN: 0
FUNDED AMOUNT:	50,000.00	AMERICAN INDIAN/ALASKAN NATIVE: 0
UNLIQ OBLIGATIONS:	0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0
DRAWN THRU PGM YR:	50,000.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0
DRAWN IN PGM YR:	0.00	ASIAN & WHITE: 0
NUMBER OF HOUSEHOLDS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE: 0
TOT EXTREMELY LOW:	0	TOTAL AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
TOT LOW:	1	0 OTHER MULTI-RACIAL: 0
TOT MOD:	0	1
TOT NON LOW MOD:	0	0
TOTAL:	1	0 TOTAL: 1
PERCENT LOW / MOD:	100.00	1
TOTAL FEMALE HEADED:		100.00

ACCOMPLISHMENTS BY YEAR:	PROPOSED UNITS	ACTUAL TYPE
REPORT YEAR	PROPOSED TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	3 10 - HOUSING UNITS
2006	10 - HOUSING UNITS	0 10 - HOUSING UNITS
2007	10 - HOUSING UNITS	0 10 - HOUSING UNITS
TOTAL:		3

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007
 01-01-2007 TO 12-31-2007
 COUNCIL BLUFFS, IA

DATE: 03-27-08
 TIME: 15:17
 PAGE: 8

ACCOMPLISHMENT NARRATIVE:
 A TOTAL OF 3 LOTS WERE ACQUIRED IN 2005 IN THE 4500-4600 BLOCK OF MOHA
 WK STREET. IN 2007, 4528 MOHAWK WAS COMPLETED. THE REMAINING TWO HOM
 ES ARE UNDER CONSTRUCTION AND ANTICIPATED TO BE COMPLETED IN 2008.

EXTENDED ACTIVITY NARRATIVE:

PGM YEAR:	2005	OBJECTIVE:	CREATE SUITABLE LIVING ENVIRONMENTS	
PROJECT:	0003 - MID-CITY RAILROAD CORRIDOR PROJECT	OUTCOME:	SUSTAINABILITY	
ACTIVITY:	303 - MID-CITY RAILROAD CORRIDOR PROJECT	MATRIX CODE:	01 REG CITATION:	570.201 (A)
STATUS:	COMPLETED 03-30-07	LOCATION:	DESCRIPTION:	NATIONAL OBJ: SBA
		RAILROAD CORRIDOR BOUNDED BY AVE G ON THE NORTH, 10TH ST ON THE EAST, 13TH ST & INDIAN CREEK ON THE WEST & 5TH AVE ON THE SOUTH COUNCIL BLUFFS, IA 51501	AQUIRE BLIGHTED COMMERCIAL & RESIDENTIAL PROPERTIES ALONG RAILROAD CORRIDOR AND DEMOLISH STRUCTURES.	THE MID-CITY
FINANCING:		INITIAL FUNDING DATE:	03-30-06	TOTAL # #HISPANIC
		ACTIVITY ESTIMATE:	29,949.86	0 0
		FUNDED AMOUNT:	29,949.86	0 0
		UNLIQ OBLIGATIONS:	0.00	0 0
		DRAWN THRU PGM YR:	29,949.86	0 0
		DRAWN IN PGM YR:	0.00	0 0
		NUMBER OF ASSISTED:		
		TOT EXTREMELY LOW:	0	
		TOT LOW:	0	
		TOT MOD:	0	
		TOT NON LOW MOD:	0	
		TOTAL:	0	0
		PERCENT LOW / MOD:	0.00	
		TOTAL FEMALE HEADED:	0	
		ACCOMPLISHMENTS BY YEAR:		
		REPORT YEAR PROPOSED TYPE		
		2005 08 - BUSINESSES	PROPOSED UNITS	ACTUAL TYPE
		2006 08 - BUSINESSES	3 08 - BUSINESSES	0 0 - BUSINESSES
		TOTAL:	3	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007
 01-01-2007 TO 12-31-2007
 COUNCIL BLUFFS, IA

DATE: 3-27-08
 TIME: 15:17
 PAGE: 9

ACCOMPLISHMENT NARRATIVE:

EXTENDED ACTIVITY NARRATIVE:

PGM YEAR:	2005	PROJECT:	0014 - LEAGUE OF HUMAN DIGNITY - BARRIER REMOVAL PROGRAM	ACTIVITY:	314 - BARRIER REMOVAL PROGRAM	STATUS:	COMPLETED 04-05-07	LOCATION:	1417 1/2 WEST BROADWAY COUNCIL BLUFFS, IA 51501	FINANCING:	INITIAL FUNDING DATE: 06-16-05 ACTIVITY ESTIMATE: 25,000.00 FUNDED AMOUNT: 25,000.00 UNLIQ OBLIGATIONS: 0.00 DRAWN THRU PGM YR: 25,000.00 DRAWN IN PGM YR: 0.00	NUMBER OF HOUSEHOLDS ASSISTED:	OWNER RENTER	WHITE: BLACK/AFRICAN AMERICAN: ASIAN: AMERICAN INDIAN/ALASKAN NATIVE: NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: AMERICAN INDIAN/ALASKAN NATIVE & WHITE: ASIAN & WHITE: BLACK/AFRICAN AMERICAN & WHITE: TOTAL AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	TOT EXTREMELY LOW: TOT LOW: TOT MOD: TOT NON LOW MOD: TOTAL: PERCENT LOW / MOD: TOTAL FEMALE HEADED:	0 1 1 0 0 1 0 0 0 0 5	DESCRIPTION: PROVIDE TECHNICAL ASSISTANCE & GRANTS FOR HOME MODIFICATIONSTO REMOVE ARCHITECTURAL BARRIERS AT OWNER-OCCUPIED DWELLINGSAND RENTAL UNITS . TOTAL # #HISPANIC 4 0 0 0 0 0 0 0 0 0 1 0 0 0 0 0 0 0 0 0 5 0
OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING OUTCOME: AVAILABILITY/ACCESSIBILITY MATRIX CODE: 14A REG CITATION: 570-202 NATIONAL OBJ: LMH																	

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	4	10 - HOUSING UNITS	3
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	2
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		4		5

ACCOMPLISHMENT NARRATIVE:

ALTHOUGH PROJECT COMPLETION DATE IS 4-5-07, \$13,650 WAS EXPENDED IN 2005 AND \$11,350 WAS EXPENDED IN 2006. IN ALL FIVE HOMES WERE MADE HAND ICAP ACCESSIBLE. THE PROJECT IS COMPLETE.

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
4	10 - HOUSING UNITS	3
0	10 - HOUSING UNITS	2
4	10 - HOUSING UNITS	0
		5

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007
01-01-2007 TO 12-31-2007
COUNCIL BLUFFS, IA

EXTENDED ACTIVITY NARRATIVE:

PGM YEAR: 2006
PROJECT: 0001 - HABITAT FOR HUMANITY
ACTIVITY: 319 - HABITAT FOR HUMANITY - LAND ACQUISITION
STATUS: UNDERWAY
LOCATION: 645 9TH AVENUE
COUNCIL BLUFFS, IA 51501
FINANCING:
INITIAL FUNDING DATE: 09-28-06
ACTIVITY ESTIMATE: 90,000.00
FUNDED AMOUNT: 45,061.50
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 45,061.50
DRAWN IN PGM YR: 61.50
NUMBER OF ASSISTED:
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 0
PERCENT LOW / MOD: 0.00
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR PROPOSED TYPE
2006 10 - HOUSING UNITS
2007 10 - HOUSING UNITS
TOTAL: 20

ACCOMPLISHMENT NARRATIVE:
BEN MAR LOTS 1 & 2 WERE ACQUIRED IN 2006. IN 2007 THESE LOTS WERE SOLD
OPEN MARKET AND THE CDBG FUNDS WERE RETURNED TO THE CITY'S CDBG ACCOUNT.
PROPERTY AT 4516 APACHE AND 100 HURON WILL BE PURCHASED WITH THE
CDBG FUNDS. CLOSING IS SCHEDULED TO TAKE PLACE ON 2/1/08.

EXTENDED ACTIVITY NARRATIVE:

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 01 REG CITATION: 570.201(A)
NATIONAL OBJ: LMH
DESCRIPTION:
PURCHASE LOTS FOR CONSTRUCTION OF DWELLINGS TO BE SOLD TO LOW INCOME HOUSEHOLDS.

		TOTAL #	#HISPANIC
WHITE:		0	0
BLACK/AFRICAN AMERICAN:		0	0
ASIAN:		0	0
AMERICAN INDIAN/ALASKAN NATIVE:		0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		0	0
ASIAN & WHITE:		0	0
BLACK/AFRICAN AMERICAN & WHITE:		0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:		0	0
OTHER MULTI-RACIAL:		0	0
TOTAL:		0	0

	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
	2	10 - HOUSING UNITS	0
	0	10 - HOUSING UNITS	0
TOTAL:	2		0

BEN MAR LOTS 1 & 2 WERE ACQUIRED IN 2006. IN 2007 THESE LOTS WERE SOLD
OPEN MARKET AND THE CDBG FUNDS WERE RETURNED TO THE CITY'S CDBG ACCOUNT.
PROPERTY AT 4516 APACHE AND 100 HURON WILL BE PURCHASED WITH THE
CDBG FUNDS. CLOSING IS SCHEDULED TO TAKE PLACE ON 2/1/08.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007
 01-01-2007 TO 12-31-2007
 COUNCIL BLUFFS, IA

DATE: 3-27-08
 TIME: 15:17
 PAGE: 11

PGM YEAR: 2006
 PROJECT: 0003 - MID-CITY RAILROAD CORRIDOR PROJECT
 ACTIVITY: 321 - MID-CITY RAILROAD CORRIDOR PROJECT
 STATUS: COMPLETED 04-06-07
 LOCATION: RAILROAD CORRIDOR BOUNDED BY AVE G ON THE NORTH, 10TH ST ON THE EAST, 13TH ST & INDIAN CREEK ON THE WEST AND 5TH AVE ON THE SOUTH
 COUNCIL BLUFFS, IA 51501
 FINANCING:
 INITIAL FUNDING DATE: 03-30-07
 ACTIVITY ESTIMATE: 212,811.21
 FUNDED AMOUNT: 212,811.21
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR:
 DRAWN IN PGM YR: 0.00
 NUMBER OF ASSISTED:
 TOT EXTREMELY LOW: 0
 TOT LOW: 0
 TOT MOD: 0
 TOT NON LOW MOD: 0
 TOTAL: 0
 PERCENT LOW / MOD: 0.00
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 2006 08 - BUSINESSES
 2007 08 - BUSINESSES
 TOTAL: 16

ACCOMPLISHMENT NARRATIVE: ALTHOUGH PROJECT COMPLETION DATE IS 4-6-07, THE PROJECT WAS ACTUALLY COMPLETED IN 2006. NO NEW ACCOMPLISHMENTS DATA TO REPORT.

EXTENDED ACTIVITY NARRATIVE:

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: SUSTAINABILITY
 MATRIX CODE: 01 REG CITATION: 570.201 (A)
 NATIONAL OBJ: SBA

DESCRIPTION:
 ACQUIRE BLIGHTED COMMERCIAL & RESIDENTIAL PROPERTIES ALONG RAILROAD CORRIDOR AND DEMOLISH STRUCTURES.

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

PROPOSED UNITS ACTUAL TYPE
 1 08 - BUSINESSES
 0 08 - BUSINESSES
 TOTAL: 1

ACTUAL UNITS
 2
 0
 2

PGM YEAR: 2006
 PROJECT: 0004 - BLIGHTED LOW-MOD HOUSING

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
 OUTCOME: AVAILABILITY/ACCESSIBILITY

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007
 01-01-2007 TO 12-31-2007
 COUNCIL BLUFFS, IA

DATE: 03-27-08
 TIME: 15:17
 PAGE: 12

ACTIVITY: 322 - CHIC - LMH/BLIGHTED PROGRAM
 STATUS: COMPLETED 03-26-08

LOCATION: 532 1ST AVENUE, SUITE 310
 FINANCING: COUNCIL BLUFFS, IA 51503

INITIAL FUNDING DATE: 06-07-06

ACTIVITY ESTIMATE: 169,594.97

FUNDED AMOUNT: 169,594.97

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR:

DRAWN IN PGM YR: 90,059.11

NUMBER OF ASSISTED:

TOTAL

0

TOT EXTREMELY LOW:

0

TOT MOD:

0

TOT NON LOW MOD:

0

TOTAL:

0

PERCENT LOW / MOD:

0.00

TOTAL FEMALE HEADED:

0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE

2006 10 - HOUSING UNITS

2007 10 - HOUSING UNITS

2008 10 - HOUSING UNITS

TOTAL:

ACTUAL UNITS

9

2

0

11

ACCOMPLISHMENT NARRATIVE:

IN 2007 FUNDS WERE EXPENDED TO ACQUIRE 2118-2122 6TH AVENUE. IT IS AN
 TICIPATED THAT 2 HOMES WILL BE CONSTRUCTED ON THIS PROPERTY AND SOLD TO
 O IMI HOUSEHOLDS AND DOWN PAYMENT ASSISTANCE PROVIDED UTILIZING HOME F
 UNDS. ALL BENEFICIARY INFORMATION WILL BE REPORTED UNDER THE HOME PRO
 GRAM FROM THE CITY OF OMAHA. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE:

PGM YEAR: 2006
 PROJECT: 0005 - 28TH ST & AVE A REDEVELOPMENT PROJECT

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: SUSTAINABILITY

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007
01-01-2007 TO 12-31-2007
COUNCIL BLUFFS, IA

DATE: J3-27-08
TIME: 15:17
PAGE: 13

ACTIVITY:	323 - 28TH ST & AVE A REDEVELOPMENT PROJECT	MATRIX CODE:	01	REG CITATION:	570.201 (A)	NATIONAL OBJ:	LMA
STATUS:	COMPLETED 03-26-08						
LOCATION:	A ONE BLOCK AREA BOUNDED BY 28TH STREET ON THE EAST, 29TH STREET ON THE WEST, AVENUE B ON THE NORTH AND AVENUE A ON THE SOUTH COUNCIL BLUFFS, IA 51503	DESCRIPTION:	FUND ACQUISITION AND PUBLIC FACILITY IMPROVEMENTS RELATED TO NEIGHBORHOOD REVITALIZATION. PROJECT WILL INVOLVE DEMO AND GREEN SPACE/PARK DEVELOPMENT.				
FINANCING:		TOTAL #	#HISPANIC				
INITIAL FUNDING DATE:	03-30-07	WHITE:	0				
ACTIVITY ESTIMATE:	990,401.33	BLACK/AFRICAN AMERICAN:	0				
FUNDED AMOUNT:	990,401.33	ASIAN:	0				
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0				
DRAWN THRU PGM YR:	990,401.33	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0				
DRAWN IN PGM YR:	342,986.26	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0				
NUMBER OF ASSISTED:		ASIAN & WHITE:	0				
TOT EXTREMELY LOW:	TOTAL 0	BLACK/AFRICAN AMERICAN & WHITE:	0				
TOT LOW:	0	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0				
TOT MOD:	0	OTHER MULTI-RACIAL:	0				
TOT NON LOW MOD:	0						
TOTAL:	0						
PERCENT LOW / MOD:	0.00						
TOTAL FEMALE HEADED:	0						
ACCOMPLISHMENTS BY YEAR:							
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS			
2006	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0			
2007	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	1			
2008	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0			
TOTAL:		1		1			
CENSUS TRACT PERCENT LOW / MOD:	57.20						
ACCOMPLISHMENT NARRATIVE:	TWO HOMES ACQUIRED IN 2007. ALL PROPER NOTICES AND URA REQUIREMENTS FOLLOWED. HOMES REMOVED AND PARK CONSTRUCTION UNDERWAY. PROJECT COMPLETED. CDBG FUNDS USED ONLY TO ACQUIRE PROPERTY, DEMO, RELOCATION AND SITE PREP.						
EXTENDED ACTIVITY NARRATIVE:	*****						

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007
 01-01-2007 TO 12-31-2007
 COUNCIL BLUFFS, IA

DATE: 03-27-08
 TIME: 15:17
 PAGE: 14

PGM YEAR: 2006
 PROJECT: 0006 - NRSA PROGRAM (29TH AVE REDEVELOPMENT PROJECT)
 ACTIVITY: 324 - 29TH AVE REDEVELOPMENT PROJECT
 STATUS: COMPLETED 03-27-08
 LOCATION:
 IN THE NRSA BOUNDED BY 29TH AVE ON THE SOUTH,
 24TH AVE ON THE NORTH, INDIAN CREEK ON THE E
 AST AND S, 17TH STREET ON THE WEST
 COUNCIL BLUFFS, IA 51503

FINANCING:
 INITIAL FUNDING DATE: 03-30-07
 ACTIVITY ESTIMATE: 281,198.75
 FUNDED AMOUNT: 281,198.75
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR:
 DRAWN IN PGM YR: 60,576.21

NUMBER OF ASSISTED:
 TOT EXTREMELY LOW: 0
 TOT LOW: 0
 TOT MOD: 0
 TOT NON LOW MOD: 0
 TOTAL: 0
 PERCENT LOW / MOD: 0.00
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE

2006 01 - PEOPLE (GENERAL)
 2007 01 - PEOPLE (GENERAL)
 2008 01 - PEOPLE (GENERAL)

TOTAL: 01 - PEOPLE (GENERAL)

CENSUS TRACT PERCENT LOW / MOD: 69.20

ACCOMPLISHMENT NARRATIVE:

IN 2006 THE PUBLIC FACILITIES WERE INSTALLED AND COMPLETED. IN 2007 DEVELOPMENT AGREEMENTS WITH HOUSING DEVELOPERS WERE EXECUTED. 99 HOMES

WERE COMMITTED IN 2006 FOR ZAIGER SUBD. IN 2007 THE HOMES WERE UNDER CONSTRUCTION. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE: ****

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 03K REG CITATION: 570.201(C)
 NATIONAL OBJ: LMA

DESCRIPTION:
 FUND PUBLIC FACILITY IMPROVEMENTS RELATED TO NEW HOUSING DEVELOPMENT LOCATED IN THE CITY'S NRSA. WILL ALSO INCLUDE AN EDI LOAN FLOAT & MAY INVOLVE DEMO.
 ACTIVITIES UNDER 570.201D

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0
TOT EXTREMELY LOW:	0	0
TOT LOW:	0	0
TOT MOD:	0	0
TOT NON LOW MOD:	0	0
TOTAL:	0	0
PERCENT LOW / MOD:	0.00	0
TOTAL FEMALE HEADED:	0	0

ACTUAL UNITS

PROPOSED UNITS	ACTUAL TYPE
0	01 - PEOPLE (GENERAL)

ACTUAL UNITS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007
 01-01-2007 TO 12-31-2007
 COUNCIL BLUFFS, IA

PGM YEAR: 2006
 PROJECT: 0007 - CWC - NEW VISIONS CENTER
 ACTIVITY: 325 - TRANSITIONAL HOUSING UNITS
 STATUS: UNDERWAY
 LOCATION:
 1435 NORTH 15TH STREET
 COUNCIL BLUFFS, IA 51503

FINANCING:
 INITIAL FUNDING DATE: 11-29-07
 ACTIVITY ESTIMATE: 110,000.00
 FUNDED AMOUNT: 110,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR:
 DRAWN IN PGM YR:
 110,000.00
 110,000.00

NUMBER OF ASSISTED:
 TOT EXTREMELY LOW: 0
 TOT LOW: 0
 TOT MOD: 0
 TOT NON LOW MOD: 0
 TOTAL: 0
 PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 2006 11 - PUBLIC FACILITIES
 2007 11 - PUBLIC FACILITIES
 TOTAL:

PROPOSED UNITS ACTUAL TYPE
 26 11 - PUBLIC FACILITIES
 0 11 - PUBLIC FACILITIES
 26

ACCOMPLIMENT NARRATIVE: ENVIRONMENTAL REVIEW COMPLETED. CDBG FUNDS EXPENDED AND PROJECT UNDER CONSTRUCTION. ANTICIPATED TO BE COMPLETED BY SPRING/SUMMER 2008.

EXTENDED ACTIVITY NARRATIVE:

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 2006 11 - PUBLIC FACILITIES
 2007 11 - PUBLIC FACILITIES
 TOTAL:

PROPOSED UNITS ACTUAL TYPE
 26 11 - PUBLIC FACILITIES
 0 11 - PUBLIC FACILITIES
 26

ACCOMPLIMENT NARRATIVE: ENVIRONMENTAL REVIEW COMPLETED. CDBG FUNDS EXPENDED AND PROJECT UNDER CONSTRUCTION. ANTICIPATED TO BE COMPLETED BY SPRING/SUMMER 2008.

EXTENDED ACTIVITY NARRATIVE:

PGM YEAR: 2006
 PROJECT: 0008 - CWC - MOHM'S PLACE
 ACTIVITY: 326 - CWC - MOHM'S PLACE
 STATUS: COMPLETED 04-06-07

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 05 REG CITATION: 570.201 (E)
 NATIONAL OBJ: LMC

ACCOMPLIMENT NARRATIVE: ENVIRONMENTAL REVIEW COMPLETED. CDBG FUNDS EXPENDED AND PROJECT UNDER CONSTRUCTION. ANTICIPATED TO BE COMPLETED BY SPRING/SUMMER 2008.

EXTENDED ACTIVITY NARRATIVE:

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007
01-01-2007 TO 12-31-2007
COUNCIL BLUFFS, IA

DATE: 03-27-08
TIME: 15:17
PAGE: 16

LOCATION:
1000 CREEK TOP
COUNCIL BLUFFS, IA 51503

DESCRIPTION:
ASSISTS WITH ADMIN/OPERATIONAL COSTS AT A FACILITY WHICH SERVES AS A SITE FOR EVENING MEALS & ACTS AS A CLEARING HOUSE FOR OTHER TYPES OF SERVICES FOR HOMELESS & NEAR HOMELESS.

FINANCING:	INITIAL FUNDING DATE:	06-14-06	WHITE:	TOTAL #	#HISPANIC
	ACTIVITY ESTIMATE:	11,700.00	BLACK/AFRICAN AMERICAN:	384	13
	FUNDED AMOUNT:	11,700.00	ASIAN:	17	0
	UNLiq OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	2	0
	DRAWN THRU PGM YR:	11,700.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	22	0
	DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	NUMBER OF PERSONS ASSISTED:	TOTAL 486	ASIAN & WHITE:	20	1
	TOT EXTREMELY LOW:	0	BLACK/AFRICAN AMERICAN & WHITE:	3	0
	TOT LOW:	0	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	15	0
	TOT MOD:	0	OTHER MULTI-RACIAL:	6	0
	TOT NON LOW MOD:	0		17	15
	TOTAL:	486			
	PERCENT LOW / MOD:	100.00			
	TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR PROPOSED TYPE	750	01 - PEOPLE (GENERAL)	486
2006 01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2007 01 - PEOPLE (GENERAL)	750		486
TOTAL:			

ACCOMPLISHMENT NARRATIVE: ALTHOUGH PROJECT COMPLETION DATE IS 4-6-07, THE PROJECT WAS ACTUALLY COMPLETED IN 2006. NO NEW ACCOMPLISHMENTS DATA TO REPORT. PROJECT COMPLETED.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0009 - FHAS-HSG COUNSELING
ACTIVITY: 327 - FHAS - HOUSING COUNSELING
STATUS: COMPLETED 04-06-07
LOCATION: 10 SOUTH 4TH STREET

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05 REG CITATION: 570.201(E)
NATIONAL OBJ: LMC

DESCRIPTION: OPERATE A COUNCIL BLUFFS BRANCH OFFICE & PROVIDE THE FOLLOWING PROGRAMS:

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GER) FOR PROGRAM YEAR 2007
 01-01-2007 TO 12-31-2007
 COUNCIL BLUFFS, IA

DATE: 3-27-08
 TIME: 15:17
 PAGE: 17

COUNCIL BLUFFS, IA 51503

FINANCING: HOMESEARCH CNSLNG., PRE-PURCHASE CNSLNG., FORECLOSURE PREVENTION CNSLNG., & FAIR HSG. & MEDIATION SERVICES.

	INITIAL FUNDING DATE:	06-14-06	TOTAL # #HISPANIC	
ACTIVITY ESTIMATE:	31,500.00	WHITE: BLACK/AFRICAN AMERICAN:	604 15	
FUNDED AMOUNT:	31,500.00	ASIAN: AMERICAN INDIAN/ALASKAN NATIVE:	62 1	
UNLIQ OBLIGATIONS:	0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	1 0	
DRAWN THRU PGM YR:	31,500.00	ASIAN & WHITE: BLACK/AFRICAN AMERICAN & WHITE:	12 0	
DRAWN IN PGM YR:	0.00	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	1 0	
NUMBER OF PERSONS ASSISTED:	TOTAL: TOT EXTREMELY LOW: TOT LOW: TOT MOD: TOT NON LOW MOD: TOTAL: PERCENT LOW / MOD: TOTAL FEMALE HEADED:	442 139 103 22 22 706 96.80 0	OTHER MULTI-RACIAL: TOTAL: TOTAL: TOTAL: TOTAL: TOTAL: TOTAL: TOTAL:	16 0 11 0 16 11

	ACTUAL UNITS
PROPOSED UNITS	706
ACTUAL UNITS	706
ACTUAL UNITS	0

	ACTUAL TYPE
PROPOSED UNITS	1,500
ACTUAL UNITS	01 - PEOPLE (GENERAL)
ACTUAL UNITS	01 - PEOPLE (GENERAL)
ACTUAL UNITS	1,500

	ACTUAL UNITS
PROPOSED UNITS	706
ACTUAL UNITS	0

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 2006 01 - PEOPLE (GENERAL)
 2007 01 - PEOPLE (GENERAL)
 TOTAL: 01 - PEOPLE (GENERAL)

ACCOMPLISHMENT NARRATIVE: ALTHOUGH PROJECT COMPLETION DATE IS 4-6-07, THE PROJECT WAS ACTUALLY COMPLETED IN 2006. NO NEW ACCOMPLISHMENT DATA. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE:

PGM YEAR: 2006
 PROJECT: 0010 - MICAH HOUSE
 ACTIVITY: 328 - MICAH HOUSE - EMERGENCY FAMILY SHELTER
 STATUS: COMPLETED 04-06-07
 LOCATION: 231 SOUTH 7TH STREET
 COUNCIL BLUFFS, IA 51503

FINANCING:
 #HISPANIC

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 03T REG CITATION: 570.201(E) NATIONAL OBJ: LNC
 DESCRIPTION:
 MICAH HOUSE WILL BE SUPPORTED WITH OPERATIONAL FUNDS, INCLUDING STAFF SALARIES, NURSING CLINIC, CHILDREN'S ACTIVITIES, ETC.

TOTAL #

#HISPANIC

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007
 01-01-2007 TO 12-31-2007
 COUNCIL BLUFFS, IA

DATE: 03-27-08
 TIME: 15:17
 PAGE: 18

INITIAL FUNDING DATE:	08-28-06	WHITE:	26
ACTIVITY ESTIMATE:	40,500.00	BLACK/AFRICAN AMERICAN:	244
FUNDED AMOUNT:	40,500.00	ASIAN:	75
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0
DRAWN THRU PGM YR:	40,500.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	2
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
NUMBER OF PERSONS ASSISTED:		ASIAN & WHITE:	0
TOT EXTREMELY LOW:	TOTAL 313	BLACK/AFRICAN AMERICAN & WHITE:	0
TOT LOW:	11	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	3
TOT MOD:	0	OTHER MULTI-RACIAL:	0
TOT NON LOW MOD:	0		0
TOTAL:	324		
PERCENT LOW / MOD:	100.00		
TOTAL FEMALE HEADED:	0		

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	450	01 - PEOPLE (GENERAL)	324
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		450		324

ACCOMPLISHMENT NARRATIVE: ALTHOUGH PROJECT COMPLETION DATE IS 4-6-07, THE PROJECT WAS ACTUALLY COMPLETED IN 2006. NO NEW ACCOMPLISHMENTS DATA TO REPORT. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE:

PGM YEAR: 2006
 PROJECT: 0011 - CATHOLIC CHARITIES
 ACTIVITY: 329 - DOMESTIC VIOLENCE SHELTER-PHOENIX HOUSE
 STATUS: COMPLETED 04-06-07
 LOCATION: SHELTER ADDRESS IS CONFIDENTIAL
 MAILING ADDRESS IS 411 EAST BROADWAY
 COUNCIL BLUFFS, IA 51503
 FINANCING:

INITIAL FUNDING DATE:	09-28-06	WHITE:	
ACTIVITY ESTIMATE:	9,000.00	BLACK/AFRICAN AMERICAN:	

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS	TOTAL #
OUTCOME: AVAILABILITY/ACCESSIBILITY	HISPANIC
MATRIX CODE: 03T REG CITATION: 570.201(E)	0
NATIONAL OBJ: INC	32



U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007
 01-01-2007 TO 12-31-2007
 COUNCIL BLUFFS, IA

DATE: J3-27-08
 TIME: 15:17
 PAGE: 19

FUNDED AMOUNT:	9,000.00	
UNLIQ OBLIGATIONS:	0.00	
DRAWN THRU PGM YR:	9,000.00	
DRAWN IN PGM YR:	0.00	
 NUMBER OF PERSONS ASSISTED:		
TOT EXTREMELY LOW:	185	
TOT LOW:	2	
TOT MOD:	2	
TOT NON LOW MOD:	0	
 TOTAL:		
PERCENT LOW / MOD:	100.00	
 TOTAL FEMALE HEADED:	0	

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 2006 01 - PEOPLE (GENERAL)
 2007 01 - PEOPLE (GENERAL)
 TOTAL:

PROPOSED UNITS	ACTUAL TYPE
350	01 - PEOPLE (GENERAL)
0	01 - PEOPLE (GENERAL)
350	

ACCOMPLISHMENT NARRATIVE: ALTHOUGH THE PROJECT COMPLETION DATE IS 4-6-07, THE PROJECT WAS ACTUALLY COMPLETED IN 2006. NO NEW ACCOMPLISHMENTS DATA TO REPORT. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE: ****

PGM YEAR:	2006	PROJECT:	0012 - LEAGUE OF HUMAN DIGNITY - BARRIER REMOVAL PROGRAM	ACTIVITY:	330 - BARRIER REMOVAL PROGRAM	STATUS:	COMPLETED 04-06-07	LOCATION:	1520 AVENUE M COUNCIL BLUFFS, IA 51501	FINANCING:	INITIAL FUNDING DATE:	06-14-06	ACTIVITY ESTIMATE:	22,500.00	FUNDED AMOUNT:	22,500.00	UNLIQ OBLIGATIONS:	0.00	DRAWN THRU PGM YR:	22,500.00
										DESCRIPTION:	PROVIDE TECHNICAL ASSISTANCE & GRANTS FOR HOME MODIFICATIONS TO REMOVE ARCHITECTURAL BARRIERS AT OWNER-OCCUPIED DWELLINGS AND RENTAL UNITS.									
										WHITE:		BLACK/AFRICAN AMERICAN:	0	ASIAN:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	
										# THISPANIC	TOTAL #									

IDIS - C04PROJ

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007
 01-01-2007 TO 12-31-2007
 COUNCIL BLUFFS, IA

DATE: 03-27-08
 TIME: 15:17
 PAGE: 20

DRAWN IN PGM YR:		0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		0
NUMBER OF HOUSEHOLDS ASSISTED:		OWNER	RENTER	TOTAL	ASIAN & WHITE:
TOT EXTREMELY LOW:		2	0	2	BLACK/AFRICAN AMERICAN & WHITE:
TOT LOW:		0	0	0	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
TOT MOD:		3	0	3	0
TOT NON LOW MOD:		0	0	0	0
TOTAL:		5	0	5	0
PERCENT LOW / MOD:		100.00	0.00	100.00	0
TOTAL FEMALE HEADED:		3			5

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 2006 10 - HOUSING UNITS
 2007 10 - HOUSING UNITS
 TOTAL:

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
4	10 - HOUSING UNITS	5
0	10 - HOUSING UNITS	0
4		5

ACCOMPLISHMENT NARRATIVE: ALTHOUGH PROJECT COMPLETION DATE IS 4-6-07, THE PROJECT WAS ACTUALLY COMPLETED IN 2006. NO NEW ACCOMPLISHMENTS DATA TO REPORT. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR:	2006	OBJECTIVE:	PROVIDE DECENT AFFORDABLE HOUSING
PROJECT:	0013 - SINGLE FAMILY HOUSING REHABILITATION PROGRAM	OUTCOME:	SUSTAINABILITY
ACTIVITY:	331 - SINGLE FAMILY HOUSING REHAB PROGRAM	MATRIX CODE:	14A REG CITATION: 570.202
STATUS:	COMPLETED 04-05-07	LOCATION:	NATIONAL OBJ: LMH
DESCRIPTION: PROVIDE INSTALMENT LOANS AND DEFERRED LOANS FOR REHAB OF OWNER-OCCUPIED DWELLINGS.			
FINANCING:			
INITIAL FUNDING DATE:	06-09-06	WHITE:	#HISPANIC
ACTIVITY ESTIMATE:	329,246.83	BLACK/AFRICAN AMERICAN:	12
FUNDED AMOUNT:	329,246.83	ASIAN:	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0
DRAWN THRU PGM YR:	329,246.83	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
ASIAN & WHITE:			
BLACK/AFRICAN AMERICAN & WHITE:			
NUMBER OF HOUSEHOLDS ASSISTED:			0

DATE: 3-27-08
TIME: 15:17
PAGE: 21

NOT EXTREMELY LOW:	OWNER	RENTER	TOTAL AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
NOT LOW:	5	0	5 OTHER MULTI-RACIAL:	0
NOT MOD:	3	0		0
NOT NON LOW MOD:	4	0		0
TOTAL:	0	0	0 TOTAL:	12
PERCENT LOW / MOD:	12	0		0
	100.00	0.00		100.00

ACCOMPLISHMENTS BY YEAR:

ACTUAL UNITS	12	0
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ACCOMPLISHMENT NARRATIVE: ALTHOUGH PROJECT COMPLETION DATE IS 4-5-07, THE PROJECT REALLY WAS CANCELED IN 2006. NO ACCOMPLISHMENTS DATA TO REPORT. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE:

GN YEAR:	2006	OBJECTIVE:	PROVIDE DECENT AFFORDABLE HOUSING
PROJECT:	0014 - EMERGENCY HOUSING REPAIR PROGRAM	OUTCOME:	SUSTAINABILITY
ACTIVITY:	332 - EMERGENCY HOUSING REPAIR PROGRAM	MATRIX CODE:	14A
STATUS:	COMPLETED 04-05-07	REG CITATION:	570.202
LOCATION:		NATIONAL OBJ: LMH	

DESCRIPTION: PROVIDE GRANTS FOR HOUSING REPAIRS OF AN URGENT NATURE.

INITIAL FUNDING DATE:	06-09-06	#HISPANIC
ACTIVITY ESTIMATE:	32,664.00	1
FUNDED AMOUNT:	32,664.00	0
UNLIQ OBLIGATIONS:	0.00	0
DRAWN THRU PGM YR:	32,664.00	0
DRAWN IN PGM YR:	0.00	0
NUMBER OF HOUSEHOLDS ASSISTED:		
OWNER	4	TOTAL #
RENTER	0	15
OT EXTREMELY LOW:	9	BLACK/AFRICAN AMERICAN:
OT LOW:	0	ASIAN:
OT MOD:	2	AMERICAN INDIAN/ALASKAN NATIVE:
	0	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
	0	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
	0	ASIAN & WHITE:
	0	BLACK/AFRICAN AMERICAN & WHITE:
	0	TOTAL AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
	0	4 OTHER MULTI-RACIAL:
	9	2

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007
 01-01-2007 TO 12-31-2007
 COUNCIL BLUFFS, IA

TOT NON LOW MOD:	0	0	0	TOTAL:	15
TOTAL:	15	0	15		
PERCENT LOW / MOD:	100.00	0.00	100.00		

TOTAL FEMALE HEADED:

5

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	10	10 - HOUSING UNITS	15
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		10		15

ACCOMPLISHMENT NARRATIVE:

ALTHOUGH THE COMPLETION DATE IS 4-5-07, THE ACTIVITY WAS REALLY COMPLETED IN 2006. NO NEW ACCOMPLISHMENTS DATA TO REPORT. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE:

PGM YEAR: 2006
 PROJECT: 0015 - HOUSING REHABILITATION ADMINISTRATION
 ACTIVITY: 333 - HOUSING REHAB ADMINISTRATION
 STATUS: COMPLETED 04-05-07
 LOCATION:
 CITY OF COUNCIL BLUFFS
 209 PEARL STREET
 COUNCIL BLUFFS, IA 51503

FINANCING:

INITIAL FUNDING DATE:	06-07-06	WHITE:	#HISPANIC
ACTIVITY ESTIMATE:	197,987.62	BLACK/AFRICAN AMERICAN:	0
FUNDED AMOUNT:	197,987.62	ASTIAN:	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0
DRAWN THRU PGM YR:	197,987.62	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0

NUMBER OF ASSISTED:

TOT EXTREMELY LOW:	TOTAL 0	ASTIAN & WHITE:	0
TOT LOW:	0	BLACK/AFRICAN AMERICAN & WHITE:	0
TOT MOD:	0	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0
TOT NON LOW MOD:	0	OTHER MULTI-RACIAL:	0

TOTAL: 0

ACTUAL UNITS	15	TOTAL #	0
ACTUAL UNITS	15	TOTAL #	0
ACTUAL UNITS	0	TOTAL #	0
ACTUAL UNITS	15	TOTAL #	0
ACTUAL UNITS	0	TOTAL #	0
ACTUAL UNITS	15	TOTAL #	0

TOT NON LOW MOD: 15

1

DATE: 03-27-08
 TIME: 15:17
 PAGE: 22

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007
 01-01-2007 TO 12-31-2007
 COUNCIL BLUFFS, IA

TOTAL: 0
 PERCENT LOW / MOD: 0.00
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE
 2006 10 - HOUSING UNITS
 TOTAL: 0

	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
	0	10 - HOUSING UNITS	0
	0		0

ACCOMPLISHMENT NARRATIVE:

EXTENDED ACTIVITY NARRATIVE:

PGM YEAR: 2006 PROJECT: 0018 - CDBG PROGRAM ADMINISTRATION
 ACTIVITY: 336 - ADMINISTRATION STATUS: COMPLETED 04-05-07
 LOCATION:
 CITY OF COUNCIL BLUFFS
 209 PEARL STREET
 COUNCIL BLUFFS, IA 51503
 FINANCING:

INITIAL FUNDING DATE: 06-07-06
 ACTIVITY ESTIMATE: 364,291.26
 FUNDED AMOUNT: 364,291.26
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR:
 DRAWN IN PGM YR: 0.00
 NUMBER OF ASSISTED:

TOT EXTREMELY LOW: 0
 TOT LOW: 0
 TOT MOD: 0
 TOT NON LOW MOD: 0
 TOTAL: 0

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
 OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
 MATRIX CODE: 21A REG CITATION: 570.206
 NATIONAL OBJ:
 DESCRIPTION:
 PROVIDE CDBG PROGRAM ADMINISTRATION INCLUDING OVERSIGHT AND MONITORING, CLERICAL SUPPORT, ACCOUNTING, PERSONNEL AND FINANCIAL SERVICE SUPPORT.

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007
01-01-2007 TO 12-31-2007
COUNCIL BLUFFS, IA

DATE: 03-27-08
TIME: 15:17
PAGE: 24

PERCENT LOW / MOD: 0.00
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE
2006	0
TOTAL:	0

ACCOMPLISHMENT NARRATIVE:

EXTENDED ACTIVITY NARRATIVE:

PGM YEAR: 2007
 PROJECT: 0003 - MID-CITY RAILROAD
 ACTIVITY: 339 - MID-CITY RAILROAD CORRIDOR PROJECT
 STATUS: UNDERWAY
 LOCATION:
 RAILROAD CORRIDOR BOUNDED BY AVE G ON THE NORTH,
 10TH ST ON THE EAST, 13TH ST & INDIAN CRE
 EK ON THE WEST & 5TH AVE ON THE SOUTH
 COUNCIL BLUFFS, IA 51501
 FINANCING:

INITIAL FUNDING DATE: 03-11-08
 ACTIVITY ESTIMATE: 600,000.00
 FUNDED AMOUNT: 597,523.04
 UNLTD OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 597,523.04
 DRAWN IN PGM YR: 597,523.04
 NUMBER OF ASSISTED: TOTAL 0
 TOT EXTREMELY LOW: 0
 TOT LOW: 0
 TOT MOD: 0
 TOT NON LOW MOD: 0
 TOTAL: 0

	PROPOSED UNITS	ACTUAL UNITS	TYPE	
ACTUAL UNITS	0	0		
TOTAL:	0	0		

	PROPOSED UNITS	ACTUAL UNITS	TYPE	
ACTUAL UNITS	0	0		
TOTAL:	0	0		

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: SUSTAINABILITY
 MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: SBA

DESCRIPTION:
 ACQUIRE BLIGHTED COMMERCIAL & RESIDENTIAL PROPERTIES ALONG
 RAILROAD CORRIDOR AND DEMOLISH STRUCTURES.

LOCATION:
 THE MID-CITY

WHITE:
 BLACK/AFRICAN AMERICAN:
 ASIAN:
 AMERICAN INDIAN/ALASKAN NATIVE:
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
 ASIAN & WHITE:
 BLACK/AFRICAN AMERICAN & WHITE:
 AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
 OTHER MULTI-RACIAL:
 TOTAL # HISPA NIC

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007
 01-01-2007 TO 12-31-2007
 COUNCIL BLUFFS, IA

DATE: J3-27-08
 TIME: 15:17
 PAGE: 25

PERCENT LOW / MOD: 0.00
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPES
 2007 08 - BUSINESSES
 TOTAL:

	PROPOSED UNITS	ACTUAL TYPE
	1	08 - BUSINESSES
TOTAL:	1	

ACCOMPLISHMENT NARRATIVE: FUNDS EXPENDED IN 2007 FOR THE ACQUISITION AND DEMOLITION OF 1001 AVE B AND 1007-1013 WEST BROADWAY. PROPERTY TO REMAIN OPEN SPACE. REMAINING FUNDS TO BE CARRIED OVER INTO 2008.
 EXTENDED ACTIVITY NARRATIVE:

	PROPOSED UNITS	ACTUAL UNITS
	1	2
TOTAL:	1	2
PGM YEAR: 2007	OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING	
PROJECT: 0004 ~ BLIGHTED/LOW-MOD HOUSING	OUTCOME: AVAILABILITY/ACCESSIBILITY	
ACTIVITY: 340 - CHIC - LMH/BLIGHTED PROGRAM	MATRIX CODE: 01 REG CITATION: 570-201(A)	NATIONAL OBJ: LMH
STATUS: UNDERWAY	LOCATION: 532 1ST AVE, SUITE 310 COUNCIL BLUFFS, IA 51503 FINANCING:	DESCRIPTION: ACQUIRE PROPERTIES WITH BLIGHTED STRUCTURES, DEMOLISH THE STRUCTURES AND OFFER THE PROPERTY FOR RESALE AND DEVELOPMENT.
INITIAL FUNDING DATE: 10-29-07	WHITE: 96,187.50	TOTAL # #HISPANIC 0 0
ACTIVITY ESTIMATE: 12,691.57	BLACK/AFRICAN AMERICAN: 0 0	
FUNDED AMOUNT: 12,691.57	ASIAN: 0 0	
UNLIQ OBLIGATIONS: 0.00	AMERICAN INDIAN/ALASKAN NATIVE: 0 0	
DRAWN THRU PGM YR: 12,691.57	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0	
DRAWN IN PGM YR: 12,691.57	AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0	
NUMBER OF ASSISTED: 0	ASIAN & WHITE: 0 0	
TOT EXTREMELY LOW: 0	BLACK/AFRICAN AMERICAN & WHITE: 0 0	
TOT LOW: 0	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0	
TOT MOD: 0	OTHER MULTI-RACIAL: 0 0	
TOT NON LOW MOD: 0	TOTAL: 0 0	
TOTAL:		

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007
 01-01-2007 TO 12-31-2007
 COUNCIL BLUFFS, IA

DATE: 03-27-08
 TIME: 15:17
 PAGE: 26

PERCENT LOW / MOD: 0.00
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE
2007	10 - HOUSING UNITS
TOTAL:	

ACCOMPLISHMENT NARRATIVE:

PGW YEAR: 2007
 PROJECT: 0005 - 29TH AVENUE
 ACTIVITY: 341 - NRSA PROGRAM (29TH AVE PROJECT)
 STATUS: UNDERWAY
 LOCATION:
 IN THE NRSA BOUNDED BY 29TH AVE ON THE SOUTH,
 24TH AVE ON THE NORTH, INDIAN CREEK ON THE EAST AND S 17TH ST ON THE WEST
 COUNCIL BLUFFS, IA 51503

EXTENDED ACTIVITY NARRATIVE:

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2	10 - HOUSING UNITS	2
TOTAL:		2

THIS ACTIVITY INCLUDES THE SLUM AND BLIGHT PORTION. IN 2007 1410-1414 S 13TH STREET WERE ACQUIRED. IT IS ANTICIPATED THAT 2 NEW HOMES WILL BE CONSTRUCTED ON THESE PROPERTIES. ADDITIONAL SITES WERE INVESTIGATED IN 2007. REMAINING FUNDS WILL BE ALLOWED TO BE CARRIED OVER INTO 2008.

FINANCING:

INITIAL FUNDING DATE: 03-11-08
 ACTIVITY ESTIMATE: 300,000.00
 FUNDED AMOUNT: 216,193.02
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 216,193.02
 DRAWN IN PGM YR: 216,193.02

NUMBER OF ASSISTED:

TOTAL	0
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0

WHITE:	#HISPANIC
BLACK/AFRICAN AMERICAN:	0
ASIAN:	0

AMERICAN INDIAN/ALASKAN NATIVE:	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0

TOTAL: 0

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING	OUTCOME: AVAILABILITY/ACCESSIBILITY	NATIONAL OBJ: LMA
MATRIX CODE: 03K	REG CITATION: 570.201(C)	

DESCRIPTION:
 FUND PUBLIC FACILITY IMPROVEMENTS RELATED TO NEW HOUSING DEVELOPMENT LOCATED IN THE CITY'S NRSA. WILL ALSO INCLUDE AN EDI LOAN FLOAT & MAY INVOLVE DEMO.
 ACTIVITIES UNDER 570.201(D)

TOTAL #	ACTUAL UNITS
#HISPANIC	0
WHITE:	0
BLACK/AFRICAN AMERICAN:	0
ASIAN:	0
AMERICAN INDIAN/ALASKAN NATIVE:	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
ASIAN & WHITE:	0
BLACK/AFRICAN AMERICAN & WHITE:	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
OTHER MULTI-RACIAL:	0
TOTAL:	0
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007
 01-01-2007 TO 12-31-2007
 COUNCIL BLUFFS, IA

TOTAL: 0
 PERCENT LOW / MOD: 0.00
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE
 2007 01 - PEOPLE (GENERAL)
 TOTAL:
 CENSUS TRACT PERCENT LOW / MOD: 69.20

ACCOMPLISHMENT NARRATIVE:

EXTENDED ACTIVITY NARRATIVE:

PGM YEAR: 2007
 PROJECT: 0006 - CWC - MOHM'S
 ACTIVITY: 342 - CWC - MOHM'S PLACE
 STATUS: COMPLETED 03-27-08
 LOCATION: 1000 CREEK TOP
 COUNCIL BLUFFS, IA 51503

FINANCING:

	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS	
TOTAL:	0	01 - PEOPLE (GENERAL)	0	
CENSUS TRACT PERCENT LOW / MOD:	69.20		0	
ACCOMPLISHMENT NARRATIVE:	*****		*****	
EXTENDED ACTIVITY NARRATIVE:	*****		*****	
NUMBER OF PERSONS ASSISTED:	TOTAL 415		TOTAL # 344	
TOT EXTREMELY LOW:	TOT LOW: 0		BLACK/AFRICAN AMERICAN: 18	
TOT MOD:	TOT MOD: 0		ASIAN: 1	
TOT NON LOW MOD:	TOT NON LOW MOD: 0		AMERICAN INDIAN/ALASKAN NATIVE: 2	
TOTAL:	TOTAL: 415		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 10	
			AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 1	
			ASIAN & WHITE: 18	
			BLACK/AFRICAN AMERICAN & WHITE: 0	
			AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 6	
			OTHER MULTI-RACIAL: 16	
			TOTAL: 10	
				38

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007
 01-01-2007 TO 12-31-2007
 COUNCIL BLUFFS, IA

PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE
2007	01 - PEOPLE (GENERAL)
2008	01 - PEOPLE (GENERAL)
TOTAL:	

	PROPOSED UNITS	ACTUAL UNITS	ACTUAL TYPE
	750	01 - PEOPLE (GENERAL)	(GENERAL)
	0	01 - PEOPLE (GENERAL)	(GENERAL)
TOTAL:	750		415

	ACTUAL UNITS
	415
TOTAL:	0

ACCOMPLISHMENT NARRATIVE:

IN 2007 CDBG FUNDS WERE EXPENDED FOR OPERATIONS AND ADMINISTRATIVE COSTS INCLUDING UTILITIES AND STAFF SALARIES FOR MOHM'S PLACE, A MEAL SITE FOR THE HOMELESS AND NEAR HOMELESS IN A LOW-MOD NEIGHBORHOOD. MOHM'S ALSO ACTS AS A ONE STOP SHOP WHERE ONE CAN GO TO GET REFERRALS TO HAVING, MEDICAL, RENT AND UTILITY ASSIST., LEGAL SERVICES, CASE MANAGEMENT, FOOD, CLOTHING, ETC. A TOTAL OF 415 PERSONS WERE SERVED IN 2007.

EXTENDED ACTIVITY NARRATIVE: AND 33,547 MEALS WERE SERVED. ACCORDING TO THE 2000 CENSUS, MOHM'S IS LOCATED IN A CENSUS TRACT WITHIN THE NRSA WHERE APPROXIMATELY 82% OF THE HOUSEHOLDS ARE LOW-MODERATE INCOME.

PGN YEAR: 2007
 PROJECT: 0007 - FHAS - HOUSING COUNSELING
 ACTIVITY: 343 - FHAS - HOUSING COUNSELING
 STATUS: COMPLETED 03-27-08
 LOCATION: 10 SOUTH 4TH STREET
 COUNCIL BLUFFS, IA 51503

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 05 REG CITATION: 570.201 (E) NATIONAL OBJ: LMC
 DESCRIPTION: OPERATE A COUNCIL BLUFFS BRANCH OFFICE & PROVIDE THE FOLLOWING PROGRAMS:
 HOMESEARCH CNSLNG., PRE-PURCHASE CNSLNG., FORECLOSURE PREVENTION CNSLNG., & FAIR
 HSG. & MEDIATION SERVICES.

FINANCING:
 INITIAL FUNDING DATE: 07-17-07
 ACTIVITY ESTIMATE: 29,925.00
 FUNDED AMOUNT: 29,925.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 29,925.00
 DRAWN IN PGM YR: 29,925.00

	TOTAL #	#HISPANIC
WHITE:	489	4
BLACK/AFRICAN AMERICAN:	23	0
ASIAN:	6	0
AMERICAN INDIAN/ALASKAN NATIVE:	2	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	3	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	2	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	10	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	3	0
OTHER MULTI-RACIAL:	44	4

NUMBER OF PERSONS ASSISTED:
 TOTAL 320
 TOT EXTREMELY LOW: 143
 TOT LOW:

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007
 01-01-2007 TO 12-31-2007
 COUNCIL BLUFFS, IA

TOT MOD:	102
TOT NON LOW MOD:	22
TOTAL:	587
PERCENT LOW / MOD:	96.20
TOTAL FEMALE HEADED:	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE
2007	01 - PEOPLE (GENERAL)
2008	01 - PEOPLE (GENERAL)
TOTAL:	

PROPOSED UNITS	ACTUAL UNITS	ACTUAL TYPE
1,500	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)
0	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)
1,500	587	

ACCOMPLISHMENT NARRATIVE:

CDBG FUNDS WERE EXPENDED IN 2007 TO ASSIT 587 PERSONS WITH HOUSING COUSSELLING SERVICES INCLUDING BUT NOT LIMITED TO: HOMELESS ASSISTANCE, FINANCIAL MANAGEMENT, HOMEBUYER EDUCATION & FAIR HOUSING. INCOME IS GATHERED THROUGH SELF-CERTIFICATION PROCESS.

EXTENDED ACTIVITY NARRATIVE:

PGM YEAR: 2007
 PROJECT: 0008 - MICAH HOUSE
 ACTIVITY: 344 - MICAH HOUSE - EMERGENCY FAMILY SHELTER
 STATUS: COMPLETED 03-27-08
 LOCATION:

231 SOUTH 7TH STREET
 COUNCIL BLUFFS, IA 51501

FINANCING:

INITIAL FUNDING DATE:	07-17-07
ACTIVITY ESTIMATE:	38,475.00
FUNDED AMOUNT:	38,475.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	38,475.00
DRAWN IN PGM YR:	38,475.00

NUMBER OF PERSONS ASSISTED:

TOTAL	402
TOT EXTREMELY LOW:	67
TOT LOW:	0
TOT MOD:	10

587

48

ACTUAL UNITS	587
ACTUAL UNITS	0
ACTUAL UNITS	587

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS	REG CITATION: 570.201(E)	INCLUDED STAFF SALARIES,
OUTCOME: AVAILABILITY/ACCESSIBILITY		NURSING CLINIC, CHILDREN'S
MATRIX CODE: 03T	NATIONAL OBJ: LMC	
DESCRIPTION:		
MICAH HOUSE WILL BE SUPPORTED WITH OPERATIONAL FUNDS, SERVICES PROVIDED: FOOD, SHELTER, ACADEMIC TUTORING, ACTIVITIES, ETC.		
WHITE:	TOTAL #	#HISPANIC
BLACK/AFRICAN AMERICAN:	374	53
ASIAN:	88	0
AMERICAN INDIAN/ALASKAN NATIVE:	1	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	10	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	1	0
ASIAN & WHITE:	1	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	2	0
TOT MOD:	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007
 01-01-2007 TO 12-31-2007
 COUNCIL BLUFFS, IA

TOT NON LOW MOD:	0
TOTAL:	479
PERCENT LOW / MOD:	100.00
TOTAL FEMALE HEADED:	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE
2007	01 - PEOPLE (GENERAL)
2008	01 - PEOPLE (GENERAL)
TOTAL:	

PROPOSED UNITS	ACTUAL TYPE
450	01 - PEOPLE (GENERAL)
0	01 - PEOPLE (GENERAL)
	450
	479

ACCOMPLISHMENT NARRATIVE:

CDBG FUNDS WERE EXPENDED IN 2007 TO ASSIST WITH OPERATIONAL COSTS AT THE MICAH HOUSE - EMERGENCY FAMILY SHELTER. A TOTAL OF 479 HOMELESS PERSONS WERE ASSISTED IN 2007.

EXTENDED ACTIVITY NARRATIVE:

PGM YEAR:	2007	OBJECTIVE:	CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT:	0009 - PHOENIX HOUSE - CATHOLIC CHARITIES	OUTCOME:	AVAILABILITY/ACCESSIBILITY
ACTIVITY:	345 - DOMESTIC VIOLENCE SHELTER-PHOENIX HOUSE	MATRIX CODE:	03T REG CITATION: 570.201(E) NATIONAL OBJ: LNC
STATUS:	COMPLETED 03-27-08	DESCRIPTION:	PHOENIX HOUSE WILL BE SUPPORTED W/ OPERATIONAL FUNDS, SUCH AS UTILITIES. THE PHOENIX HOUSE SERVES WOMEN & CHILDREN THAT ARE VICTIMS OF DOMESTIC VIOLENCE.
LOCATION:	300 WEST BROADWAY, SUITE 223		TOTAL #
	COUNCIL BLUFFS, IA 51503		#HISPANIC
FINANCING:		WHITE:	77
INITIAL FUNDING DATE:	07-17-07	BLACK/AFRICAN AMERICAN:	0
ACTIVITY ESTIMATE:	8,550.00	ASIAN:	23
FUNDED AMOUNT:	8,550.00	AMERICAN INDIAN/ALASKAN NATIVE:	0
UNLIQ OBLIGATIONS:	0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	2
DRAWN THRU PGM YR:	8,550.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	2
DRAWN IN PGM YR:	8,550.00	ASIAN & WHITE:	1
NUMBER OF PERSONS ASSISTED:	TOTAL 115	BLACK/AFRICAN AMERICAN & WHITE:	1
TOT EXTREMELY LOW:	TOT 1	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	6
TOT LOW:		OTHER MULTI-RACIAL:	0
TOT MOD:			0
TOT NON LOW MOD:	TOTAL 0		14
			126
			14

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007
 01-01-2007 TO 12-31-2007
 COUNCIL BLUFFS, IA

TOTAL:	126
PERCENT LOW / MOD:	100.00
TOTAL FEMALE HEADED:	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE
2007	01 - PEOPLE (GENERAL)
2008	01 - PEOPLE (GENERAL)
TOTAL:	

ACCOMPLISHMENT NARRATIVE:

CDBG FUNDS WERE EXPENDED IN 2007 FOR THE OPERATIONAL COSTS FOR THE PHOENIX HOUSE DOMESTIC VIOLENCE SHELTER. A TOTAL OF 126 PERSONS WERE ASSISTED IN 2007.

EXTENDED ACTIVITY NARRATIVE:

PGM YEAR: 2007
 PROJECT: 0010 - BRP - LEAGUE OF HUMAN DIGNITY
 ACTIVITY: 346 - BARRIER REMOVAL PROGRAM
 STATUS: COMPLETED 03-27-08
 LOCATION: 1520 AVENUE M
 COUNCIL BLUFFS, IA 51501

FINANCING:
 INITIAL FUNDING DATE: 08-24-07
 ACTIVITY ESTIMATE: 21,375.00
 FUNDED AMOUNT: 21,375.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 21,375.00
 DRAWN IN PGM YR: 21,375.00

NUMBER OF HOUSEHOLDS ASSISTED:

TOT EXTREMELY LOW:	OWNER	RENTER
TOT LOW:	0	0
TOT MOD:	1	0
TOT NON LOW MOD:	2	0

TOTAL:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	1	0
TOTAL:	2	0

TOTAL:	0	0
#HISPANIC:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0

TOTAL:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	1	0
TOTAL:	2	0

TOTAL:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	1	0
TOTAL:	2	0

TOTAL:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	1	0
TOTAL:	2	0

TOTAL:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	1	0
TOTAL:	2	0

TOTAL:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	1	0
TOTAL:	2	0

TOTAL:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	1	0
TOTAL:	2	0

TOTAL:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	1	0
TOTAL:	2	0

3

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007
 01-01-2007 TO 12-31-2007
 COUNCIL BLUFFS, IA

TOTAL:	3	0	3
PERCENT LOW / MOD:	100.00	0.00	100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 2007 10 - HOUSING UNITS
 2008 10 - HOUSING UNITS
 TOTAL: 4

	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
	4	10 - HOUSING UNITS	3
	0	10 - HOUSING UNITS	0
	4		3

ACCOMPLISHMENT NARRATIVE:

CDBG FUNDS WERE EXPENDED IN 2007 FOR THE BARRIER REMOVAL PROGRAM. MODIFICATIONS WERE PROVIDED TO 3 HOUSEHOLDS IN 2007. INCOME IS VERIFIED THROUGH SELF CERTIFICATION PROCESS. THE PROGRAM IS TARGETED TO THE ELDERLY AND DISABLED.

EXTENDED ACTIVITY NARRATIVE:

PGM YEAR:	2007	OBJECTIVE:	PROVIDE DECENT AFFORDABLE HOUSING
PROJECT:	0011 - SINGLE FAMILY REHAB	OUTCOME:	SUSTAINABILITY
ACTIVITY:	347 - SINGLE FAMILY HOUSING REHAB PROGRAM	MATRIX CODE:	14A REG CITATION: 570.202
STATUS:	COMPLETED 03-27-08	LOCATION:	DESCRIPTION: PROVIDE INSTALLMENT LOANS AND DEFERRED LOANS FOR REHAB OF OWNER-OCCUPIED DWELLINGS.
CITY-WIDE	COUNCIL BLUFFS, IA 51503		
FINANCING:			
INITIAL FUNDING DATE:	06-19-07	WHITE:	TOTAL # 17 #HISPANIC 2
ACTIVITY ESTIMATE:	245,485.84	BLACK/AFRICAN AMERICAN:	0 0
FUNDED AMOUNT:	245,485.84	ASIAN:	0 0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0 0
DRAWN THRU PGM YR:	245,485.84	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0 0
DRAWN IN PGM YR:	245,485.84	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0 0
NUMBER OF HOUSEHOLDS ASSISTED:	8	ASIAN & WHITE:	0 0
TOT EXTREMELY LOW:	0	BLACK/AFRICAN AMERICAN & WHITE:	0 0
TOT LOW:	5	TOTAL AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0 0
TOT MOD:	4	8 OTHER MULTI-RACIAL:	0 0
TOT NON LOW MOD:	0	5 4 0 TOTAL: 17 2	0 0

U. S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GBR) FOR PROGRAM YEAR
01-01-2007 TO 12-31-2007
COUNCIL BLUFFS, IA

DATE: 03-27-08
TIME: 15:17
PAGE: 34

TOTAL: 100.00 PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADERS:

ACCOMPLISHMENTS BY YEAR:	
REPORT YEAR	PROPOSED TYPE
2007	10 - HOUSING
2008	10 - HOUSING

TOTAL:

EXTENDED ACTIVITY NARRATIVE:

*GM YEAR: 2007
 PROJECT: 0013 - REHAB ADMINISTRATION
 ACTIVITY: 349 - HOUSING REHAB ADMINISTRATION
 STATUS: COMPLETED 03-27-08
 LOCATION: 209 PEARL STREET
 COUNCIL BLUFFS, IA 51503
 FINANCING:
 INITIAL FUNDING DATE: 06-19-07
 ACTIVITY ESTIMATE: 150,339.05
 FUNDED AMOUNT: 150,339.05
 UNLIQ OBLIGATIONS:
 DRAWN THRU PGM YR: 0.00
 DRAWN IN PGM YR: 150,339.05
 150,339.05
 NUMBER OF ASSISTED:
 OT EXTREMELY LOW: 0
 OT LOW: 0
 OT MOD: 0
 OT NON LOW MOD: 0
 TOTAL: 0
 OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
 OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
 MATRIX CODE: 14H REG CITATION: 570.202
 NATIONAL OBJ: LMHP
 DESCRIPTION: PROVIDE SUPERVISION AND PROJECT ADMINISTRATION FOR THE HOUSING REHABILITATION PROGRAMS.
 TOTAL #
 #HISPANIC
 WHITE: 0
 BLACK/AFRICAN AMERICAN: 0
 ASIAN: 0
 AMERICAN INDIAN/ALASKAN NATIVE: 0
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0
 ASIAN & WHITE: 0
 BLACK/AFRICAN AMERICAN & WHITE: 0
 AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
 OTHER MULTI-RACIAL: 0
 TOTAL: 0

TDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007
 01-01-2007 TO 12-31-2007
 COUNCIL BLUFFS, IA

TOTAL:	0
PERCENT LOW / MOD:	0 . 0 0
TOTAL FEMALE HEADED:	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE
2007	10 - HOUSING UNITS
2008	10 - HOUSING UNITS
TOTAL:	0

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
	0 10 - HOUSING UNITS	0
	0 10 - HOUSING UNITS	0
	0	0

ACCOMPLISHMENT NARRATIVE:

IN 2007 CDBG FUNDS WERE UTILIZED FOR OPERATIONAL COSTS FOR THE HOUSING REHABILITATION AND EMERGENCY HOUSING REPAIR PROGRAMS. ACTUAL ACCOMPLISHMENTS REPORTED UNDER THE INDIVIDUAL REHABILITATION PROGRAMS ACTIVELY FOR THE YEAR.

EXTENDED ACTIVITY NARRATIVE:

PGM YEAR:	2007	OBJECTIVE:	OBJECTIVE/OUTCOME NOT NECESSARY
PROJECT:	0015 - ADMINISTRATION	OUTCOME:	FOR PLANNING/ADMIN ACTIVITIES
ACTIVITY:	351 - ADMINISTRATION	MATRIX CODE:	21A REG CITATION: 570-206 NATIONAL OBJ:
STATUS:	COMPLETED 03-27-08	DESCRIPTION:	PROVIDE CDBG PROGRAM ADMINISTRATION INCLUDING OVERSIGHT AND MONITORING, CLERICAL SUPPORT, ACCOUNTING, PERSONNEL AND FINANCIAL SERVICE SUPPORT.
LOCATION:	209 PEARL STREET COUNCIL BLUFFS, IA 51503	WHITE:	TOTAL # #HISPANIC
FINANCING:	INITIAL FUNDING DATE: 06-19-07	BLACK/AFRICAN AMERICAN:	0 0
	ACTIVITY ESTIMATE: 357,129.41	ASIAN:	0 0
	FUNDED AMOUNT: 357,129.41	AMERICAN INDIAN/ALASKAN NATIVE:	0 0
	UNLIQ OBLIGATIONS: 0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0 0
	DRAWN THRU PGM YR: 357,129.41	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0 0
	DRAWN IN PGM YR: 357,129.41	ASIAN & WHITE:	0 0
NUMBER OF ASSISTED:	TOTAL 0	BLACK/AFRICAN AMERICAN & WHITE:	0 0
TOT EXTREMELY LOW:	0	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0 0
TOT LOW:	0	OTHER MULTI-RACIAL:	0 0
TOT MOD:	0		0 0
TOT NON LOW MOD:	0	TOTAL:	0 0

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007
01-01-2007 TO 12-31-2007
COUNCIL BLUFFS, IA

TOTAL: 0
PERCENT LOW / MOD: 0.00
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR PROPOSED TYPE
2007 0
2008 0
TOTAL: 0

DATE: 03-27-08
TIME: 15:17
PAGE: 36

ACCOMPLISHMENT NARRATIVE: IN 2007 CDBG FUNDS WERE UTILIZED FOR ADMINISTRATION OF THE CDBG PROGRAM
EXTENDED ACTIVITY NARRATIVE: *****

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007
01-01-2007 TO 12-31-2007
COUNCIL BLUFFS, IA

IDIS - C 03

TOTAL ACTIVITY ESTIMATE : 8,445,813.80
TOTAL FUNDED AMOUNT : 8,060,595.02
TOTAL AMOUNT DRAWN THRU PGM YR : 8,060,595.02
TOTAL AMOUNT DRAWN IN PGM YR : 2,906,977.23

DATE: 3-27-08
TIME: 15:17
PAGE: 37

CDBG Performance Measures Report (C04PR83)



Public Facilities and Infrastructure

Number of Persons Assisted	Create Suitable Living Access			Provide Decent Housing Access			Create Economic Opportunities Access			Total Sustain Afford Sustain
	Afford	Sustain	Afford	Sustain	Afford	Sustain	Afford	Sustain	Afford	
with new access to a facility										
0	0	0	0	0	0	0	0	0	0	0
with improved access to a facility										
0	0	0	0	1047	0	0	0	0	0	1047
with access to a facility that is no longer substandard										
0	0	0	0	0	0	0	0	0	0	0
Totals:	0	0	0	1047	0	0	0	0	0	1047

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Public Services (continued)

Economic Development

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG PERFORMANCE MEASURES REPORT
 PROGRAM YEAR 2007 COUNCIL BLUFFS, IA

Economic Development (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Sales	0	0	0	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0	0	0	0
of jobs created, number with employer sponsored health care benefits	0	0	0	0	0	0	0	0	0	0
Number unemployed prior to taking jobs	0	0	0	0	0	0	0	0	0	0
Total Number of Jobs Retained	0	0	0	0	0	0	0	0	0	0
Types of Jobs Retained	0	0	0	0	0	0	0	0	0	0
Officials and Managers	0	0	0	0	0	0	0	0	0	0
Professional	0	0	0	0	0	0	0	0	0	0
Technicians	0	0	0	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0	0	0	0

Economic Development (continued)

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG PERFORMANCE MEASURES REPORT
 PROGRAM YEAR 2007 COUNCIL BLUFFS, IA

Rehabilitation of Rental Housing

	Create Access	Suitable Afford	Living Sustain	Provide Access	Decent Afford	Housing Sustain	Create Access	Economic Afford	Opportunities Sustain	Total
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units Made 504 accessible	0	0	0	0	0	0	0	0	0	0
Brought from substandard to standard condition	0	0	0	0	0	0	0	0	0	0
Created through conversion of non-residential to residential buildings	0	0	0	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0	0	0	0
Affordable	0	0	0	0	0	0	0	0	0	0
Off Affordable Units	0	0	0	0	0	0	0	0	0	0
Number subsidized by another federal, state, local program	0	0	0	0	0	0	0	0	0	0
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Number of years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG PERFORMANCE MEASURES REPORT
 PROGRAM YEAR 2007 COUNCIL BLUFFS, IA

Construction of Rental Housing

	Create Access	Suitable Afford	Living Sustain	Provide Access	Decent Afford	Housing Sustain	Create Access	Economic Afford	Opportunities Sustain	Total
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of 504 accessible units	0	0	0	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Affordable units	0	0	0	0	0	0	0	0	0	0
Of Affordable Units	0	0	0	0	0	0	0	0	0	0
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0
Number subsidized with project based rental assistance	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Owner Occupied Housing Rehabilitation

	Create Suitable Living Access	Afford	Sustain	Provide Decent Housing Access	Afford	Sustain	Create Economic Opportunities Access	Afford	Sustain	Total
total LMH* units	0	0	0	4	0	25	0	0	0	29
total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units Occupied by elderly	0	0	0	0	2	0	7	0	0	9
Brought From substandard to standard condition	0	0	0	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	24	0	0	24
Brought to lead safety compliance	0	0	0	0	0	0	0	0	0	0
Made accessible	0	0	0	0	0	1	0	0	0	1
	0	0	0	3	0	0	0	0	0	3

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG PERFORMANCE MEASURES REPORT
 PROGRAM YEAR 2007 COUNCIL BLUFFS, IA

Development of Homeowner Housing

	Create Suitable Living Access	Afford	Sustain	Provide Access	Afford	Sustain	Create Economic Opportunities Access	Afford	Sustain	Total
Total LMM* units	0	0	1	0	0	0	0	0	0	1
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Affordable units	0	0	0	0	0	0	0	0	0	0
Years of affordability	0	0	1	0	0	0	0	0	0	1
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
504 accessible units	0	0	0	0	0	0	0	0	0	0
Units occupied by households previously living in subsidized housing	0	0	0	0	0	0	0	0	0	0
Of Affordable Units	0	0	0	0	0	0	0	0	0	0
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Housing Subsidies

Shelter for Homeless Persons

Simpler Presentations

CDBG Strategy Area, CDFI, and Local Target Area (C04PR84)

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG STRATEGY AREA, CDFI, AND LOCAL TARGET AREA REPORT
COUNCIL BLUFFS, IA
Program Year 2007

Strategy Area Number 01

Strategy Area Name NEIGHBORHOOD REVITALIZATION STRATEGY AREA (NRSA) - Type: Comprehensive
Total

Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	8,515,930
By direct benefit activities	894
By area benefit activities	0
Number of LMI households assisted	34
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	11
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0
Optional Indicators	
% Crime rates reduced	0
% Property values increased	0
% Housing code violations reduced	0
% Business occupancy rates increased	0
% Employment rates increased	0
% Homeownership rates increased	0



IV. Amendments

A. ASSESS GRANTEE EFFORTS IN CARRYING OUT THE PLANNED ACTIONS DESCRIBED IN ITS ACTION PLAN AS PART OF THE GRANTEE'S CERTIFICATIONS THAT IT IS FOLLOWING A CURRENT HUD-APPROVED CONSOLIDATED PLAN. THIS SHOULD INCLUDE A NARRATIVE ANALYSIS TO SHOW THAT THE GRANTEE: (1) PURSUED ALL RESOURCES THAT THE GRANTEE INDICATED IT WOULD PURSUE; (2) PROVIDED REQUESTED CERTIFICATIONS OF CONSISTENCY FOR HUD PROGRAMS, IN A FAIR AND IMPARTIAL MANNER, FOR WHICH THE GRANTEE INDICATED THAT IT WOULD SUPPORT APPLICATION BY OTHER ENTITIES; AND (3) DID NOT HINDER CONSOLIDATED PLAN IMPLEMENTATION BY ACTION OR WILLFUL INACTION. TO THE EXTENT THAT THESE POINTS ARE COVERED IN OTHER PARTS OF THE PERFORMANCE REPORT, APPROPRIATE CROSS-REFERENCE WILL SUFFICE. (24 CFR 91.225(b)(3) AND 24 CFR 570.903).

Pursuit of Resources - The City of Council Bluffs pursued all available resources as leverage to CDBG funds. Sources of funds secured for activities and projects included: Iowa West Foundation, Iowa Finance Authority, Iowa Department of Economic Development, Tax Increment Financing, private funds in the form of equity and mortgage loans, LIHTC funds, Emergency Shelter Grants, Continuum of Care funding, US EPA Brownfields Assessment Grant funding, a HUD Section 108 loan, new market tax credits and individual grants or contributions.

Support of Applications by Other Entities - During the reporting period, the City supported funding applications of several private for-profit and non-profit entities. This included letters of support, technical assistance, or findings of consistency with the Consolidated Plan. A list of the programs supported by the City includes:

- Catholic Charities - Domestic Violence Shelter Program
- Pottawattamie County Homeless Link Project
- Habitat for Humanity construction projects
- Community Housing Investment Corporation projects
- Children's Square USA – Christian Home Association projects
- Heartland Family Service Transitional Housing project
- Homeless Men's Emergency Shelter & Transitional Housing for individuals
- State HOME fund applications
- LIHTC applications
- Emergency Shelter Program applications
- State Housing Trust fund applications

Consolidated Plan Implementation - No specific action undertaken during the 2007 reporting period constituted an obstacle in implementation of the City's adopted Consolidated Plan. However, the City continues to struggle with the constant recruitment of private and nonprofit housing developers and/or housing providers. This capacity problem impacts our ability to meet the needs of the underserved. The human service agencies that are currently located in Council Bluffs often are overworked with minimal staff being available to work with clients. These agencies also face funding challenges that impact their abilities to take on new tasks and work on

new projects. Capacity problems are also evident in the limited number of agencies that work in Council Bluffs. For example, although Community Alliance provides housing and supportive services to the mentally ill in Omaha, they do not in Council Bluffs.

Another challenge facing the City, which impedes the implementation of the City's Consolidated Plan, is the lack of financial resources available. Council Bluffs is also faced with a lack of available developable sites, which hinders construction of housing for the underserved very low and low income, as well as for the moderate income. The challenge we face as a City is to attract these developers from Omaha, showing the support and the financial feasibility of these projects in Council Bluffs.

B. IF ANY ACTIVITIES SPECIFIED FOR THE PROGRAM YEAR INVOLVE ACQUISITION, REHABILITATION OR DEMOLITION OF OCCUPIED REAL PROPERTY, A NARRATIVE MUST BE SUBMITTED THAT IDENTIFIES THE ACTIVITIES AND THAT DESCRIBES (1) STEPS ACTUALLY TAKEN TO MINIMIZE THE AMOUNT OF DISPLACEMENT RESULTING FROM THE CDBG-ASSISTED ACTIVITIES, (2) STEPS TAKEN TO IDENTIFY HOUSEHOLDS, BUSINESSES, FARMS OR NONPROFIT ORGANIZATIONS WHO OCCUPY THE SITE OF A CDBG-ASSISTED PROJECT SUBJECT TO THE REQUIREMENTS OF THE UNIFORM RELOCATION ACT (URA) OR SECTION 104(d) OF THE 1974 COMMUNITY DEVELOPMENT ACT, AS AMENDED, AND WHETHER OR NOT THEY WERE DISPLACED, AND WHAT THE NATURE OF THEIR NEEDS AND PREFERENCES, AND (3) A DESCRIPTION OF THE STEPS TAKEN TO ENSURE THE TIMELY ISSUANCE OF INFORMATION NOTICES TO DISPLACED HOUSEHOLDS, BUSINESSES, FARMS, OR NONPROFIT ORGANIZATIONS.

The procedures utilized to address displacement in the City's housing rehabilitation programs are outlined in the City's Optional Relocation Assistance Plan adopted February 10, 1999. The plan states that to the greatest extent possible, it is the City's policy to minimize the displacement of persons from their homes through the implementation of its projects. As a result of the City's CDBG funded housing rehabilitation programs, the City may compensate displaced persons for their temporary relocation. Temporary displacement shall mean the relocation of a household for a specified, limited period of time, due to rehabilitation. Benefits shall include the following:

1. Persons temporary displaced as a result of the City's housing rehabilitation program may choose to be compensated for their moving expenses, non-returnable deposits and fees, miscellaneous rentals and other reasonable expenses related to their relocation based on one of the following options:
 - a. Actual, documented costs up to a maximum of \$300;
 - b. A fixed payment, based on the U. S. Department of Transportation – Federal Highway Administration residential moving expense and dislocation allowance payment schedule that is published periodically

During the 2007 report year no households were displaced as a result of their participation in the City's housing rehabilitation program.

Through the City's Mid-City Railroad Corridor Project the City has funded the acquisition and demolition of blighted property. The City places a priority on acquiring vacant blighted properties and structures. This is to avoid unnecessary displacement of any tenants. However, during 2007, the City acquired one blighted occupied structure. The structure was occupied by a business. All the proper notices and appropriate moving expenses and relocation assistance benefits were provided in accordance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended.

C. IF DURING THE PROGRAM YEAR THERE WERE ECONOMIC DEVELOPMENT ACTIVITIES UNDERTAKEN WHERE JOBS WERE MADE AVAILABLE TO LOW OR MODERATE INCOME PERSONS BUT WERE NOT TAKEN BY THEM, THEN THE GRANTEE MUST PROVIDE (1) A NARRATIVE ACTIONS TAKEN BY THE GRANTEES AND THE BUSINESSES TO ENSURE FIRST CONSIDERATION WAS OR WILL BE GIVEN TO LOW/MOD PERSONS, AND (2) A LISTING BY JOB TITLE OF ALL THE PERMANENT JOBS CREATED/RETAINED AND THOSE THAT WERE MADE AVAILABLE TO LOW/MOD PERSONS.

No economic development activities were undertaken in 2007 utilizing CDBG funds that resulted in job creation. However, the Pottawattamie County Development Corporation (PCDC) is working with J Development Corporation, the developer, on the redevelopment of the vacated Nonpareil Building located at 117 Pearl Street for a bank. PCDC and the developer, in FY06, asked the City to apply to HUD for a Section 108 Loan in the amount of \$750,000. HUD approved the Section 108 Loan in FY06. New Market Tax Credits, the HUD Section 108 Loan, and other funds will be utilized to assist in the redevelopment of the building. The redevelopment costs, including acquisition, are estimated at \$2,632,300. The City expects to create 15 full-time employee positions upon completion of the Nonpareil Building renovation project. The project is currently underway and project completion is expected in 2008. There are no accomplishments to report at this time.

Additionally, the City continued to support economic development efforts through the partial funding of the Pottawattamie County Growth Alliance. The Community Development Department assisted twelve housing developers who constructed 76 single family homes utilizing state and local Enterprise Zone benefits, with a total investment of \$10,108,500. Two multi-family projects utilized Enterprise Zone benefits, creating 62 multi-family units, with an estimated investment of \$14,364,756.

D. IF THE GRANTEE UNDERTOOK ACTIVITIES DURING THE PROGRAM YEAR WHICH SERVE A LIMITED CLIENTELE NOT FALLING WITHIN ONE OF THE CATEGORIES OF PRESUMED LIMITED CLIENTELE LOW AND MODERATE INCOME BENEFIT, THEN THE GRANTEE MUST PROVIDE A NARRATIVE DESCRIPTION AS TO HOW THE NATURE, LOCATION, OR OTHER INFORMATION DEMONSTRATES THE ACTIVITIES BENEFIT A LIMITED CLIENTELE AT LEAST 51% OF WHOM ARE LOW AND MODERATE INCOME.

Family Housing Advisory Services (FHAS) – Income information is obtained on all persons assisted to insure that at least 51% of the people served meet the LMI guidelines. Funds are provided for fair housing and housing counseling services to the community. FHAS provides these services at the homeless and domestic violence shelters in Council Bluffs in addition to its housing counseling classes held at Community Hall in Council Bluffs. FHAS reported that 587 persons (250 of which were from female headed households) were assisted during B-07, representing 265 households. 96% or 565 of the persons assisted met the LMI guidelines.

Christian Worship Center – The CDBG assistance provided to the Christian Worship Center is for the operational costs for MOHM's Place, a meal site primarily for the homeless. The meal site is located in a blighted area under the West Broadway Viaduct. Assisting homeless persons is a presumed benefit. However, because the agency assists near homeless individuals also, we can state that due to the nature and location of the site it may be concluded that the activity's clientele will primarily be low and moderate income persons. The meal site is centrally located in the City's NRSA. Based on the 2000 Census 64.4% of the population in the NRSA is classified as low and moderate income. In 2007, 415 persons were assisted and 33,547 meals were served.

E. IF ACTIVITIES WERE UNDERTAKEN DURING THE PROGRAM YEAR THAT GENERATED PROGRAM INCOME TO REVOLVING FUNDS; PROGRAM INCOME FROM FLOAT FUNDED ACTIVITIES; INCOME FROM THE SALE OF REAL PROPERTY; OTHER LOAN REPAYMENTS, PRIOR PERIOD ADJUSTMENTS; LOANS OUTSTANDING OR WRITTEN OFF; PARCELS OF CDBG-ACQUIRED PROPERTY AVAILABLE FOR SALE; OR LUMP SUM DRAWDOWN PAYMENTS, THEN NARRATIVE INFORMATION MUST BE PROVIDED IN ACCORDANCE WITH PROVISIONS OF CDBG HANDBOOK NO. 6510.2 REV-2 PAGES 3-8 AND 3-9, AND EXHIBIT 3B.

Financial Summary Attachment

a. Program Income

i. Total program income to revolving funds – N/A

ii. Float-funded activities

Katelman Project (NRSA) - EDI	\$ 176,248.20
Zaiger Subdivision (23 rd & 29 th Ave) - EDI	\$ 74,755.66
28 th & Ave A – LUSTR Refunds	\$ 20,442.00
Mid-City – Non-Governmental Grant	\$ 374,188.73
CWC – New Visions Center – Non-Gov. Grant	\$ 110,000.00

iii. Other loan repayments by category

Single-unit housing rehabilitation	\$ 178,353.74
Payments on economic development loans	\$ 0

iv. Income received from sale of property

Katelman Project (NRSA)	\$ 298,815.40
Zaiger Subdivision (23 rd & 29 th Ave)	\$ 26,891.25
28th & Ave A	\$ 299,560.00

v. Miscellaneous program income

Miscellaneous Refunds	\$ 84,485.00
Miscellaneous Fees	\$ 13,260.00
Blighted Program Refunds	\$ 97.93
Katelman Project (NRSA) – Sales Tax Refund	\$ 16,797.06
Zaiger Subdivision – CIP Funds	\$ 150,000.00

b. Prior Period Adjustment – N/A

c. Loans and other receivables:

i. Float-funded activities outstanding as of end of the reporting period.

Mid-City – Non-Governmental Grant	\$ 78,215.11
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ii. Total number of loans outstanding and principal balance owed as of end of reporting period:

Single-unit housing rehab.

Number of loans outstanding	81
Principal balance	\$ 789,558.06

Economic Development Loans

Number of loans outstanding	0
Principal balance	\$ 0

iii. Parcels acquired or improved with CDBG funds that are available for sale as of end of reporting period include:

2815 Avenue A

Blighted Program

1105 3rd Avenue

1107 3rd Avenue

Vacant lot adjacent to 1107 3rd Avenue

230 South 11th Street

Katelman Neighborhood

25 Lots

23rd/29th Avenue Neighborhood Project
66 Lots

Habitat for Humanity
4524 Mohawk Street
4600 Mohawk Street
323 Williams

- iv. Number and amount of loans in default and for which the balance was forgiven or written off during the reporting period – N/A
- v. Lump sum drawdown agreement – N/A

d. Reconciliation

Unexpended balance shown on GPR: \$432,841.40

Reconciling items:

Add: LOC balance as of 12/31/07	\$820,832.93
Cash on hand:	
Grantee program account	\$ 72,502.32
Sub-grantee program accounts	\$ 0
Revolving fund cash balances	\$ 0
Sec. 108 cash balances	\$ 0
Deduct: Grantee CDBG liabilities	\$ 0
Sub-grantee CDBG liabilities	\$ 0
Total Reconciling balance	\$893,335.25
Unreconciled Difference	\$460,493.85

F. FOR EACH TYPE OF REHABILITATION PROGRAM FOR WHICH PROJECTS/UNITS WERE REPORTED AS COMPLETED DURING THE PROGRAM YEAR, PROVIDE A NARRATIVE DESCRIPTION THAT IDENTIFIES THE TYPE OF PROGRAM AND THE NUMBER OF PROJECTS/UNITS COMPLETED FOR EACH, THE TOTAL CDBG FUNDS INVOLVED IN THE PROGRAM AND OTHER PUBLIC AND PRIVATE FUNDS INVOLVED IN THE PROJECT.

- a. Emergency Repair Program - The Emergency Repair Program is designed to provide immediate repair and correction of hazardous housing conditions which pose a potential danger to the health and safety of the dwellings occupants. The subsidy for this program is provided in the form of a grant. The homeowner is responsible for paying 10% of the cost of the repair if

financially able to do so. This program is available on a city-wide basis to low-income individuals. The cost of a single repair is limited to \$2,500.00. There were 8 emergency projects completed, for a total of \$12,095 (\$11,238.00 in block grant funds and \$857.00 in private funds provided by 5 of the assisted homeowners). Of the 8 projects, one was occupied by an elderly person.

b. Single-Family Housing Rehab Program - This program is designed to provide financial assistance to low and moderate income homeowners. Council Bluffs has an above average number of housing stock that is deteriorated, unsafe and in need of substantial repair. In nearly all instances, this program is the only resource for assistance available to these families due to their income and the condition of the property. Financial assistance is available in the form of a deferred loan, which is forgiven over a period of 4 years or a principal only installment loan. There are currently 2 funding levels available for deferred loans. The maximum deferred loan amount is limited to \$12,000 for very low income households and \$7,500 for low income households. The principal only installment loan is a monthly installment loan at 0% interest. The maximum loan term is 20 years and the maximum loan amount is limited to \$24,950, less the deferred loan amount. The program is available on a city-wide basis. A total of 22 single family rehabilitation projects were completed or initiated during the reporting period. Of the 22 projects, 5 were projects initiated in the previous reporting period and 17 of the projects were new projects. Of the 22 projects, 17 were completed and 5 were initiated in B-07. The 5 initiated projects will be completed in 2008 utilizing B-08 funds. A total of \$245,485.84 (\$67,132.10 in B-07 funds and \$178,353.74 in program income) in block grant funds were utilized for housing rehabilitation projects in 2007. Of the 17 completed projects, six were occupied by elderly persons.

c. Barrier Removal Program - A total of \$30,207.62 (\$21,375 in B-07 funds and \$8,832.62 in private funds) was used to continue the Barrier Removal Program through the League of Human Dignity. The program provided barrier removal assistance for 3 disabled low and moderate income households. Of the three households, two were elderly and one was a renter.

d. Rehabilitation Activity

	<u>0 – 30%</u>	<u>31 – 50%</u>	<u>51 – 80%</u>	<u>80% - 110%</u>	<u>Totals</u>
Emergency Repair	2	6	0	0	\$ 12,095.00
SF Housing Rehabs	8	5	4	0	\$245,485.84
Barrier Removal Program	0	1	2	0	\$ 30,207.62
Committed	1	3	1	0	\$ 0.00
TOTALS	11	15	7	0	\$287,788.46

